



Performance Contract Summary

RCOC 1/01/2013	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	17,207	107	108	0.62%	1
Children in Foster Homes (FH)	8,373	91	125	1.09%	-34
Children Own Home Parent/Guardian	8,373	8,170	8500	97.58%	-330
Total # Children (FH,Parent/Guardian)	8,373	8,261	8,625	98.66%	-364
Adult FHA	8,727	82	93	0.94%	-11
Independent Living (IL)	8,727	756	758	8.66%	-2
Adults Residing Own Home - Parent	8,727	5,043	4,740	57.79%	303
Supported Living (SL)	8,727	400	402	4.58%	-2
Total # Adults (FHA, IL,Parent/Guardian, SL)	8,727	6,281	5,993	71.97%	288
Children Residing in a CCF (7+ beds)	8,373	1	1	0.01%	0
Children Residing in a ICF (7+ beds)	8,373	2	1	0.02%	-1
Children Residing in a Nursing Facility (7+ beds)	8,373	0	0	0.00%	0
Total Children Residing in 7+ bed facilities	8,373	3	2	0.04%	-1
Adults Residing in a CCF (7+ beds)	8,727	150	138	1.72%	-12
Adults Residing in a ICF (7+ beds)	8,727	121	110	1.39%	-11
Adults Residing in a Nursing Facility (7+ beds)	8,727	88	80	1.01%	-8
Total Adults Residing in 7+ bed facilities	8,727	359	328	4.11%	-31
Total Individuals Over Age 3 with <=120 days	141	139	100.00%	98.58%	-1.42%
Total Individuals Over Age 3 with 121-240 days	141	2	0.00%	1.42%	-1.42%
Total Individuals Over Age 3 Over 240 days	141	0	0.00%	0.00%	0.00%

Performance Contract 2012 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2012

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	0.78%	246,004	1,926			
RCOC Public Hearing 8/10/11	0.72%	17,109	124	Goal	%	# Attained
RCOC 1/01/2013	0.62%	17,207	107	108	0.62%	1
Analysis as of Public Hearing		RCOC % of DD population		6.95%	RCOC % of DC population	
					6.44%	

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2011-2012 and 2012-2013

Progress: In FY 2010/2011 RCOC has moved ten consumers from the Developmental Centers into the community. During Public Meetings in August 2011, RCOC had 124 or 0.72% in Developmental Centers.

Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-12	17,106	108	116	0.68%	-8
Feb-12	17,102	108	115	0.67%	-7
Mar-12	17,135	108	114	0.67%	-6
Apr-12	17,121	108	113	0.66%	-5
May-12	17,077	108	113	0.66%	-5
Jun-12	17,187	108	112	0.65%	-4
Jul-12	17,205	108	110	0.64%	-2
Aug-12	17,276	108	110	0.64%	-2
Sep-12	17,300	108	110	0.64%	-2
Oct-12	17,221	108	108	0.63%	0
Nov-12	17,216	108	108	0.63%	0
Dec-12	17,207	108	107	0.62%	1





Performance Contract 2012

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs (autism).
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and other similar programs available.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 119, or 1.35%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	All children Consumers in					
	Percentage	consumers	FH	Goal	%	# Attained
Statewide Average	2.16%	116,851	2,525			
RCOC Public Hearing 8/10/11	1.35%	8,790	119			
RCOC 1/01/2013	1.09%	8,373	91	125	1.09%	-34
Analysis as of Public Hearing	RCOC % of DD population		7.52%	RCOC % of FH population		4.71%



	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-12	8,625	125	105	1.22%	-20
Feb-12	8,590	125	102	1.19%	-23
Mar-12	8,602	125	102	1.19%	-23
Apr-12	8,567	125	97	1.13%	-28
May-12	8,581	125	99	1.15%	-26
Jun-12	8,555	125	97	1.13%	-28
Jul-12	8,532	125	99	1.16%	-26
Aug-12	8,555	125	103	1.20%	-22
Sep-12	8,517	125	101	1.19%	-24
Oct-12	8,424	125	96	1.14%	-29
Nov-12	8,399	125	95	1.13%	-30
Dec-12	8,373	125	91	1.09%	-34



Progress: B. During public meetings, RCOC had 8,547, or 97.22%, of children caseload in own home parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	Goal	%	# Attained
Statewide Average	96.48%	116,851	112,733			
RCOC Public Hearing 8/10/11	97.22%	8,791	8,547			
RCOC 1/01/2013	97.58%	8,373	8,170	8,500	97.58%	-330
Analysis as of Public Hearing	RCOC % of DD population		7.52%	RCOC % of FH population		7.58%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-12	8,625	8,500	8,397	97.36%	-103
Feb-12	8,590	8,500	8,369	97.43%	-131
Mar-12	8,602	8,500	8,379	97.41%	-121
Apr-12	8,567	8,500	8,348	97.44%	-152
May-12	8,581	8,500	8,358	97.40%	-142
Jun-12	8,555	8,500	8,335	97.43%	-165
Jul-12	8,532	8,500	8,312	97.42%	-188
Aug-12	8,555	8,500	8,333	97.41%	-167
Sep-12	8,517	8,500	8,301	97.46%	-199
Oct-12	8,424	8,500	8,213	97.50%	-287
Nov-12	8,399	8,500	8,188	97.49%	-312
Dec-12	8,373	8,500	8,170	97.58%	-330



Progress: C. During public meetings, RCOC had 8,666, or 98.59%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes	Goal	%	# Attained
Statewide Average	97.88%	116,851	114,379			
RCOC Public Hearing 8/10/11	98.59%	8,790	8,666			
RCOC 1/01/2013	98.66%	8,373	8,261	8,625	98.66%	-364
Analysis as of Public Hearing	RCOC % of DD population		7.52%	RCOC % of FH population		7.58%



	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-12	8,625	8,625	8,502	98.57%	-123
Feb-12	8,590	8,625	8,471	98.61%	-154
Mar-12	8,602	8,625	8,481	98.59%	-144
Apr-12	8,567	8,625	8,445	98.58%	-180
May-12	8,581	8,625	8,457	98.55%	-168
Jun-12	8,555	8,625	8,432	98.56%	-193
Jul-12	8,532	8,625	8,411	98.58%	-214
Aug-12	8,555	8,625	8,436	98.61%	-189
Sep-12	8,517	8,625	8,402	98.65%	-223
Oct-12	8,424	8,625	8,309	98.63%	-316
Nov-12	8,399	8,625	8,283	98.62%	-342
Dec-12	8,373	8,625	8,261	98.66%	-364



Performance Contract 2012

III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successionary maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training on a regular and as needed basis.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 81, or 0.99%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA			
Statewide Average	0.70%	127,227	886			
RCOC Public Hearing 8/10/11	0.99%	8,195	81	Goal	%	# Attained
RCOC 1/01/2013	0.94%	8,727	82	93	0.94%	-11
Analysis as of Public Hearing			6.44%	RCOC % of DD population		9.14%



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-12	8,365	93	81	0.97%	-12
Feb-12	8,397	93	82	0.98%	-11
Mar-12	8,419	93	82	0.97%	-11
Apr-12	8,441	93	82	0.97%	-11
May-12	8,496	93	83	0.98%	-10
Jun-12	8,520	93	84	0.99%	-9
Jul-12	8,563	93	83	0.97%	-10
Aug-12	8,611	93	83	0.96%	-10
Sep-12	8,673	93	85	0.98%	-8
Oct-12	8,689	93	84	0.97%	-9
Nov-12	8,709	93	82	0.94%	-11
Dec-12	8,727	93	82	0.94%	-11



Progress: B. During public meetings, RCOC had 720, or 8.79%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living			
Statewide Average	11.94%	127,227	15,194			
RCOC Public Hearing 8/10/11	8.79%	8,195	720	Goal	%	# Attained
RCOC 1/01/2013	8.66%	8,727	756	758	8.66%	-2
Analysis as of Public Hearing	RCOC % of DD population		6.44%	RCOC % of FH population		4.74%



	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-12	8,365	758	746	8.92%	-12
Feb-12	8,397	758	746	8.88%	-12
Mar-12	8,419	758	746	8.86%	-12
Apr-12	8,441	758	743	8.80%	-15
May-12	8,496	758	753	8.86%	-5
Jun-12	8,520	758	750	8.80%	-8
Jul-12	8,563	758	753	8.79%	-5
Aug-12	8,611	758	761	8.84%	3
Sep-12	8,673	758	766	8.83%	8
Oct-12	8,689	758	762	8.77%	4
Nov-12	8,709	758	766	8.80%	8
Dec-12	8,727	758	756	8.66%	-2

Progress: C. During public meetings, RCOC had 4,595, or 56.07%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent	Goal	%	# Attained
Statewide Average	56.21%	127,227	71,520			
RCOC Public Hearing 8/10/11	56.07%	8,195	4,595			
RCOC 1/01/2013	57.79%	8,727	5,043	4,740	57.79%	303
Analysis as of Public Hearing			RCOC % of DD population 6.44%		RCOC % of FH population 6.42%	



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-12	8,365	4,740	4,721	56.44%	-19
Feb-12	8,397	4,740	4,749	56.56%	9
Mar-12	8,419	4,740	4,776	56.73%	36
Apr-12	8,441	4,740	4,798	56.84%	58
May-12	8,496	4,740	4,840	56.97%	100
Jun-12	8,520	4,740	4,861	57.05%	121
Jul-12	8,563	4,740	4,908	57.32%	168
Aug-12	8,611	4,740	4,944	57.41%	204
Sep-12	8,673	4,740	4,984	57.47%	244
Oct-12	8,689	4,740	5,000	57.54%	260
Nov-12	8,709	4,740	5,018	57.62%	278
Dec-12	8,727	4,740	5,043	57.79%	303



Progress: D. During public meetings, RCOC had 398, or 4.86%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	Goal	%	# Attained
Statewide Average	5.56%	127,227	7,072			
RCOC Public Hearing 8/10/11	4.86%	8,195	398	Goal		
RCOC 1/01/2013	4.58%	8,727	400	402	4.58%	-2
Analysis as of Public Hearing			6.44%	RCOC % of DD population	RCOC % of FH population	5.63%



	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-12	8,365	402	398	4.76%	-4
Feb-12	8,397	402	399	4.75%	-3
Mar-12	8,419	402	399	4.74%	-3
Apr-12	8,441	402	400	4.74%	-2
May-12	8,496	402	397	4.67%	-5
Jun-12	8,520	402	396	4.65%	-6
Jul-12	8,563	402	394	4.60%	-8
Aug-12	8,611	402	401	4.66%	-1
Sep-12	8,673	402	405	4.67%	3
Oct-12	8,689	402	403	4.64%	1
Nov-12	8,709	402	402	4.62%	0
Dec-12	8,727	402	400	4.58%	-2



Progress: E. During public meetings, RCOC had 5,794, or 70.70%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings			
Statewide Average	74.41%	127,227	94,672			
RCOC Public Hearing 8/10/11	70.70%	8,195	5,794	Goal	%	# Attained
RCOC 1/01/2013	71.97%	8,727	6,281	5,993	71.97%	288
Analysis as of Public Hearing				RCOC % of DD population	6.44%	RCOC % of FH population 6.12%



	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-12	8,365	5,993	5,946	71.08%	-47
Feb-12	8,397	5,993	5,976	71.17%	-17
Mar-12	8,419	5,993	6,003	71.30%	10
Apr-12	8,441	5,993	6,023	71.35%	30
May-12	8,496	5,993	6,073	71.48%	80
Jun-12	8,520	5,993	6,091	71.49%	98
Jul-12	8,563	5,993	6,140	71.70%	147
Aug-12	8,611	5,993	6,189	71.87%	196
Sep-12	8,673	5,993	6,240	71.95%	247
Oct-12	8,689	5,993	6,249	71.92%	256
Nov-12	8,709	5,993	6,268	71.97%	275
Dec-12	8,727	5,993	6,281	71.97%	288



Performance Contract 2012

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to downsizing of larger residential facilities by July 2012 to insure the least restrictive environment is supported.

Progress: A. During public meetings, RCOC had 4, or 0.05%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)			
Statewide Average	0.06%	116,851	65			
RCOC Public Hearing 8/10/11	0.05%	8,790	4	Goal	%	# Attained
RCOC 1/01/2013	0.01%	8,373	1	1	0.01%	0
Analysis as of Public Hearing			7.52%	RCOC % of DD population		6.15%
				RCOC % of FH population		



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-12	8,625	1	3	0.03%	-2
Feb-12	8,590	1	3	0.03%	-2
Mar-12	8,602	1	3	0.03%	-2
Apr-12	8,567	1	3	0.04%	-2
May-12	8,581	1	3	0.03%	-2
Jun-12	8,555	1	5	0.06%	-4
Jul-12	8,532	1	5	0.06%	-4
Aug-12	8,555	1	6	0.07%	-5
Sep-12	8,517	1	3	0.04%	-2
Oct-12	8,424	1	4	0.05%	-3
Nov-12	8,283	1	4	0.05%	-3
Dec-12	8,373	1	1	0.01%	0



Progress: B. During public meetings, RCOC had 2, or 0.02%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.04%	116,851	51			
RCOC Public Hearing 8/10/11	0.02%	8,790	2			
RCOC 1/01/2013	0.02%	8,373	2	1	0.02%	-1
Analysis as of Public Hearing			RCOC % of DD population 7.52%		RCOC % of FH population 3.92%	



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-12	8,625	1	2	0.02%	-1
Feb-12	8,590	1	2	0.02%	-1
Mar-12	8,602	1	2	0.02%	-1
Apr-12	8,567	1	2	0.02%	-1
May-12	8,581	1	2	0.02%	-1
Jun-12	8,555	1	2	0.02%	-1
Jul-12	8,532	1	2	0.02%	-1
Aug-12	8,555	1	2	0.02%	-1
Sep-12	8,517	1	2	0.02%	-1
Oct-12	8,424	1	2	0.02%	-1
Nov-12	8,283	1	2	0.02%	-1
Dec-12	8,373	1	2	0.02%	-1



Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.01%	116,851	7			
RCOC Public Hearing 8/10/11	0.00%	8,790	0	Goal	%	# Attained
RCOC 1/01/2013	0.00%	8,373	0	0	0.00%	0
Analysis as of Public Hearing		RCOC % of DD population	7.52%	RCOC % of FH population	0.00%	



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-12	8,625	0	0	0.00%	0
Feb-12	8,590	0	0	0.00%	0
Mar-12	8,602	0	0	0.00%	0
Apr-12	8,567	0	0	0.00%	0
May-12	8,581	0	0	0.00%	0
Jun-12	8,555	0	0	0.00%	0
Jul-12	8,532	0	0	0.00%	0
Aug-12	8,555	0	0	0.00%	0
Sep-12	8,517	0	0	0.00%	0
Oct-12	8,424	0	0	0.00%	0
Nov-12	8,283	0	0	0.00%	0
Dec-12	8,373	0	0	0.00%	0



Progress: D. During public meetings, RCOC had 6, or 0.07%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities			
Statewide Average	0.11%	116,851	123			
RCOC Public Hearing 8/10/11	0.07%	8,790	6	Goal	%	# Attained
RCOC 1/01/2013	0.04%	8,373	3	2	0.04%	-1
Analysis as of Public Hearing			RCOC % of DD population 7.52%		RCOC % of FH population 4.88%	



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-12	8,625	2	5	0.06%	-3
Feb-12	8,590	2	5	0.06%	-3
Mar-12	8,602	2	5	0.06%	-3
Apr-12	8,567	2	5	0.06%	-3
May-12	8,581	2	5	0.06%	-3
Jun-12	8,555	2	7	0.08%	-5
Jul-12	8,532	2	7	0.08%	-5
Aug-12	8,555	2	8	0.09%	-6
Sep-12	8,517	2	5	0.06%	-3
Oct-12	8,424	2	6	0.07%	-4
Nov-12	8,283	2	6	0.07%	-4
Dec-12	8,373	2	3	0.04%	-1





Performance Contract 2012

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to downsizing of larger residential facilities by July 2012 to insure the least restrictive environment is supported.

Progress: A. During public meetings, RCOC had 159, or 1.94%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category. RCOC will continue to work with these vendors to implement Trailer Bill Language regarding downsizing of these programs.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	1.88%	127,227	2,393			
RCOC Public Hearing 8/10/11	1.94%	8,195	159	138	1.72%	-12
RCOC 1/01/2013	1.72%	8,727	150			
Analysis as of Public Hearing		RCOC % of DD population	6.44%	RCOC % of FH population	6.64%	



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-12	8,365	138	155	1.85%	-17
Feb-12	8,397	138	154	1.83%	-16
Mar-12	8,419	138	154	1.83%	-16
Apr-12	8,441	138	154	1.82%	-16
May-12	8,496	138	152	1.79%	-14
Jun-12	8,520	138	151	1.77%	-13
Jul-12	8,563	138	149	1.74%	-11
Aug-12	8,555	138	149	1.74%	-11
Sep-12	8,673	138	149	1.72%	-11
Oct-12	8,689	138	148	1.70%	-10
Nov-12	8,709	138	148	1.70%	-10
Dec-12	8,727	138	150	1.72%	-12

Progress: B. During public meetings, RCOC had 117, or 1.43%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.85%	127,227	1,078			
RCOC Public Hearing 8/10/11	1.43%	8,195	117	110	1.39%	-11
RCOC 1/01/2013	1.39%	8,727	121			
Analysis as of Public Hearing			6.44%			10.85%

	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-12	8,365	110	119	1.42%	-9
Feb-12	8,397	110	118	1.41%	-8
Mar-12	8,419	110	120	1.43%	-10
Apr-12	8,441	110	122	1.45%	-12
May-12	8,496	110	122	1.44%	-12
Jun-12	8,520	110	122	1.43%	-12
Jul-12	8,563	110	121	1.41%	-11
Aug-12	8,555	110	119	1.39%	-9
Sep-12	8,673	110	120	1.38%	-10
Oct-12	8,689	110	120	1.38%	-10
Nov-12	8,709	110	120	1.38%	-10
Dec-12	8,727	110	121	1.39%	-11



Progress: C. During public meetings, RCOC had 89, or 1.09%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.92%	127,227	1,172			
RCOC Public Hearing 8/10/11	1.09%	8,195	89			
RCOC 1/01/2013	1.01%	8,727	88	80	1.01%	-8
Analysis as of Public Hearing			RCOC % of DD population 6.44%		RCOC % of FH population 7.59%	



	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-12	8,365	80	97	1.16%	-17
Feb-12	8,397	80	99	1.18%	-19
Mar-12	8,419	80	88	1.05%	-8
Apr-12	8,441	80	88	1.04%	-8
May-12	8,496	80	87	1.02%	-7
Jun-12	8,520	80	90	1.06%	-10
Jul-12	8,563	80	88	1.03%	-8
Aug-12	8,555	80	85	0.99%	-5
Sep-12	8,673	80	87	1.00%	-7
Oct-12	8,689	80	85	0.98%	-5
Nov-12	8,709	80	91	1.04%	-11
Dec-12	8,727	80	88	1.01%	-8



Progress: D. During public meetings, RCOC had 365, or 4.45%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	3.65%	127,227	4,643			
RCOC Public Hearing 8/10/11	4.45%	8,195	365	328	4.11%	-31
RCOC 1/01/2013	4.11%	8,727	359			
Analysis as of Public Hearing			6.44%			
				RCOC % of DD population	7.86%	RCOC % of FH population

	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-12	8,365	328	371	4.44%	-43
Feb-12	8,397	328	371	4.42%	-43
Mar-12	8,419	328	362	4.30%	-34
Apr-12	8,441	328	364	4.31%	-36
May-12	8,496	328	361	4.25%	-33
Jun-12	8,520	328	363	4.26%	-35
Jul-12	8,563	328	358	4.18%	-30
Aug-12	8,555	328	353	4.13%	-25
Sep-12	8,673	328	356	4.10%	-28
Oct-12	8,689	328	353	4.06%	-25
Nov-12	8,709	328	359	4.12%	-31
Dec-12	8,727	328	359	4.11%	-31



Performance Contract 2012

VI. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 119, or 99.17%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120 days	Goal	%	# Attained
Statewide Average	98.56%	4,455	4,391			
RCOC Public Hearing 8/10/11	99.17%	120	119			
RCOC 1/01/2013	98.58%	141	139	100.00%	98.58%	-1.42%



	Total Number Individuals Age 3 or Over	Goal	Number Individuals Over Age 3 with <=120 days	%	Number Attained
Jan-12	130	100.00%	128	98.46%	-1.54%
Feb-12	149	100.00%	146	97.99%	-2.01%
Mar-12	134	100.00%	131	97.76%	-2.24%
Apr-12	153	100.00%	151	98.69%	-1.31%
May-12	145	100.00%	144	99.31%	-0.69%
Jun-12	142	100.00%	142	100.00%	0.00%
Jul-12	147	100.00%	147	100.00%	0.00%
Aug-12	148	100.00%	148	100.00%	0.00%
Sep-12	143	100.00%	143	100.00%	0.00%
Oct-12	138	100.00%	138	100.00%	0.00%
Nov-12	142	100.00%	142	100.00%	0.00%
Dec-12	141	100.00%	139	98.58%	-1.42%





Progress: B. During public meetings, RCOC had 1, or 0.83%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days	Goal	%	# Attained
Statewide Average	1.30%	4,455	58			
RCOC Public Hearing 8/10/11	0.83%	120	1			
RCOC 1/01/2013	1.42%	141	2	0.00%	1.42%	-1.42%

	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-12	130	0.00%	1	0.77%	-0.77%
Feb-12	149	0.00%	2	1.34%	-1.34%
Mar-12	134	0.00%	2	1.49%	-1.49%
Apr-12	153	0.00%	1	0.65%	-0.65%
May-12	145	0.00%	0	0.00%	0.00%
Jun-12	142	0.00%	0	0.00%	0.00%
Jul-12	147	0.00%	0	0.00%	0.00%
Aug-12	148	0.00%	0	0.00%	0.00%
Sep-12	143	0.00%	0	0.00%	0.00%
Oct-12	138	0.00%	0	0.00%	0
Nov-12	142	0.00%	0	0.00%	0
Dec-12	141	0.00%	2	1.42%	-0.01418



Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240 days	Goal	%	# Attained
Statewide Average	0.13%	4,455	6			
RCOC Public Hearing 8/10/11	0.00%	120	0			
RCOC 1/01/2013	0.00%	141	0	0.00%	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240 days	%	Number Attained
Jan-12	130	0.00%	1	0.77%	-0.77%
Feb-12	149	0.00%	1	0.67%	-0.67%
Mar-12	134	0.00%	1	0.75%	-0.75%
Apr-12	153	0.00%	1	0.65%	-0.65%
May-12	145	0.00%	1	0.69%	-0.69%
Jun-12	142	0.00%	0	0.00%	0.00%
Jul-12	147	0.00%	0	0.00%	0.00%
Aug-12	148	0.00%	0	0.00%	0.00%
Sep-12	143	0.00%	0	0.00%	0.00%
Oct-12	138	0.00%	0	0.00%	0
Nov-12	142	0.00%	0	0.00%	0
Dec-12	141	0.00%	0	0.00%	0

