

# Datos de gastos Año fiscal 2023/2024 Reunión pública de partes interesadas

Presentado por Arturo Cazares, Director de Servicios a la Comunidad, y  
Jennifer Montanez, Directora de Gestión de Casos  
12 de marzo de 2025



REGIONAL CENTER  
OF ORANGE COUNTY

[www.rcocdd.com](http://www.rcocdd.com)



# Interpretación

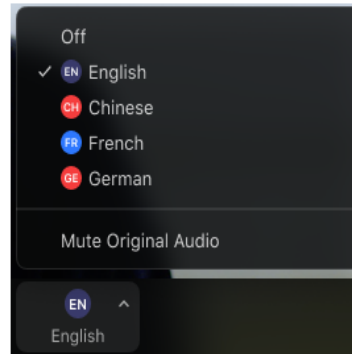
## Listening to language interpretation

Windows | macOS

1. In your meeting/webinar controls, click **Interpretation**.



2. Click the language that you would like to hear.



3. (Optional) To only hear the interpreted language, click **Mute Original Audio**.

Recursos para gastos  
de Compra de  
Servicios (POS, por  
sus siglas en inglés)  
Disponible en línea

❖ Presentación de los gastos de Compra de Servicios (POS) en inglés, español, vietnamita y coreano.

<https://www.rcocdd.com/about-rcoc/transparency-and-accountability/diversity-and-disparity-in-pos/>

Recursos para gastos  
de POS

Disponible en línea

❖ Informes de datos de gastos de la Compra de Servicios para los años fiscales 2011/2012 a 2023/2024

<https://www.rcocdd.com/about-rcoc/transparency-and-accountability/pos-expenditures/>

## Por Qué Estamos Aquí Esta Noche

- ❖ Compartir lo que el Centro Regional del Condado de Orange (RCOC, por sus siglas en inglés) está haciendo actualmente para satisfacer las necesidades de nuestra diversa comunidad.

## Por Qué Estamos Aquí Esta Noche

- ❖ Proporcionar información sobre los gastos de Compra de Servicios del RCOC en función del origen étnico, la lengua y la discapacidad.

## Por Qué Estamos Aquí Esta Noche

- ❖ Recabar su opinión sobre cómo podemos seguir mejorando nuestras prácticas para garantizar que satisfacemos las necesidades de todas las personas y familias a las que atendemos.

¿Quiénes Somos?

- ❖ El RCOC es uno de los 21 centros regionales de California



¿Quiénes Somos?

❖ El RCOC atiende a unas 27,100 personas con discapacidades de desarrollo en el Condado de Orange

¿Quiénes Somos?

❖ El RCOC es el sexto mayor centro regional

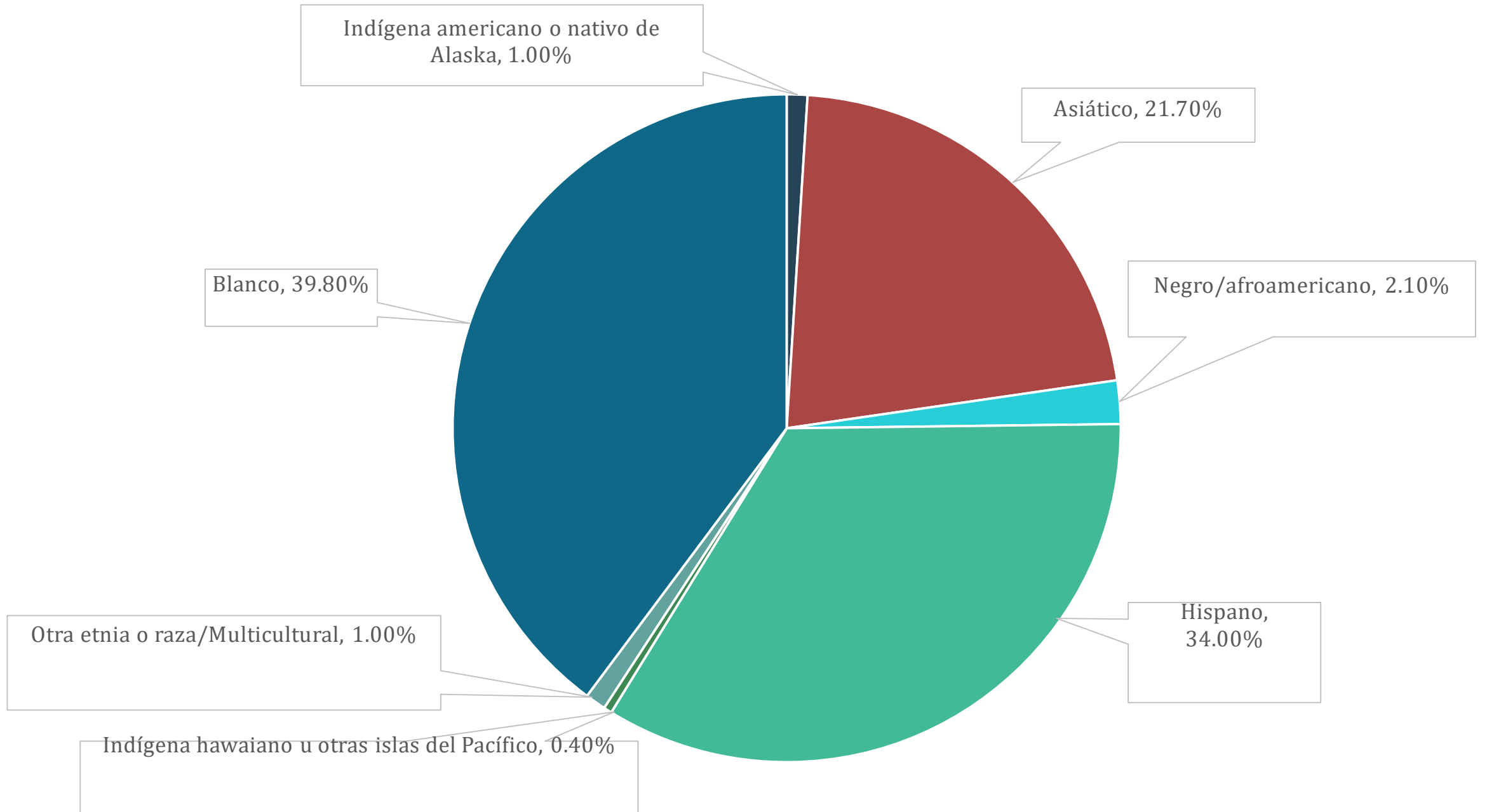
## ¿Quiénes Somos?

- ❖ La asignación de Compra de Servicios (POS, por sus siglas en inglés) del RCOC en los años fiscales 2023/2024 fue de \$678.3 millones

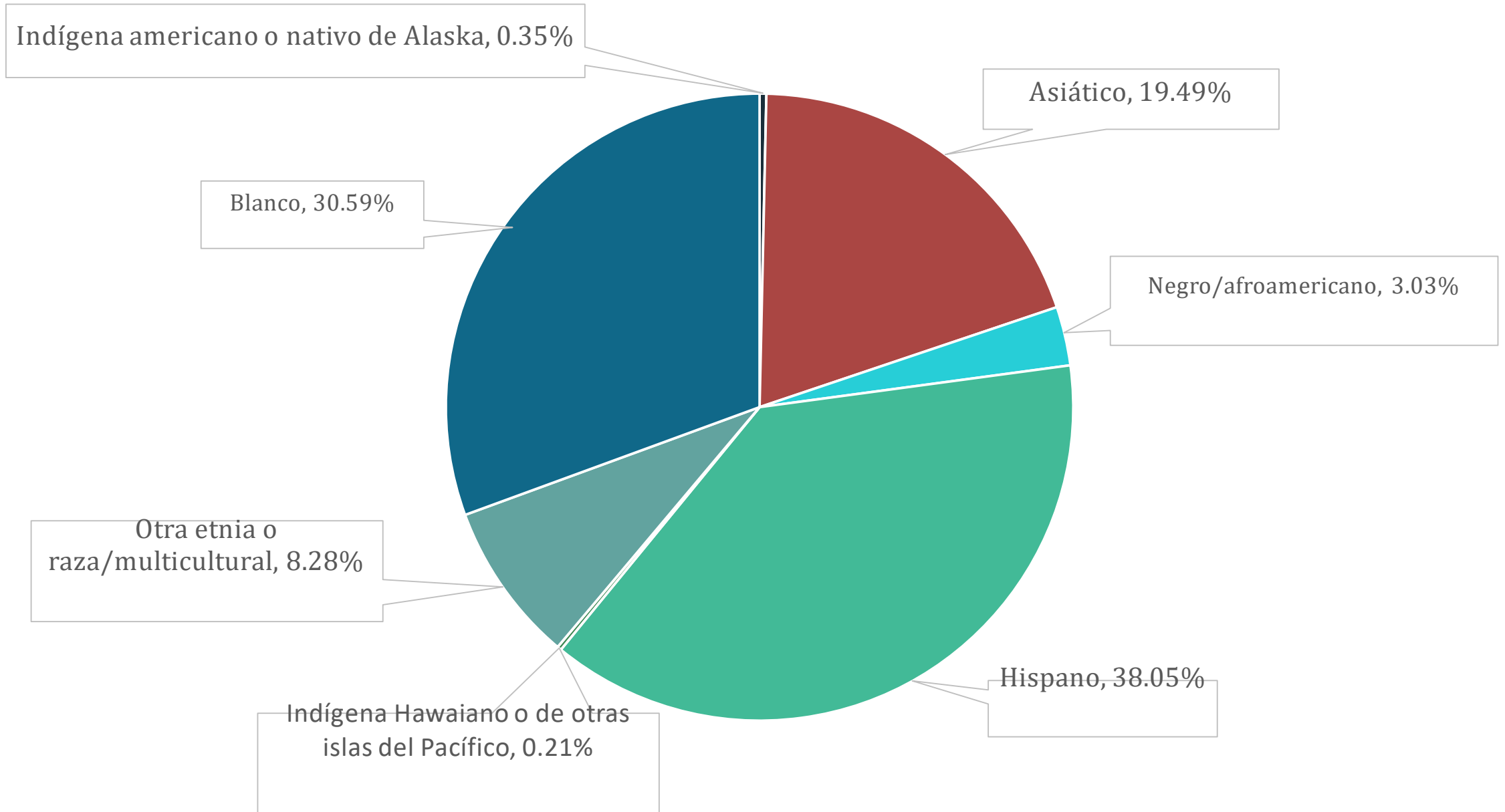
## ¿Quiénes Somos?

- ❖ El RCOC cuenta con 444 coordinadores de servicios - el 71% son bilingües

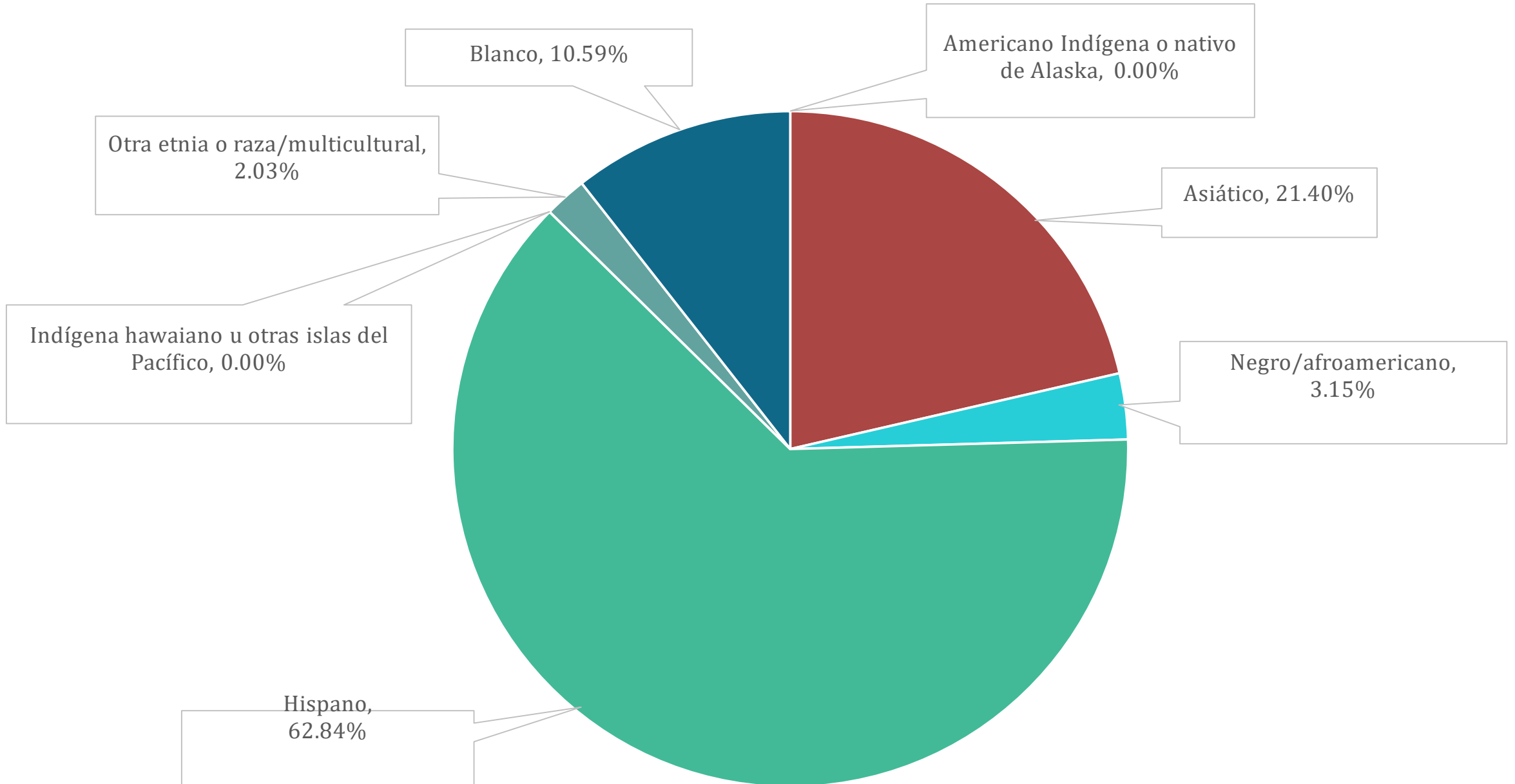
# Origen étnico del Condado de Orange (censo de 2020)



## Origen étnico de las personas atendidas por el RCOC



# Etnia de los Coordinadores



## Principios Directivos del RCOC

- ❖ El Consejo de Administración del RCOC ha adoptado unos Principios Directivos que comunican sus valores a la comunidad



## Principios Directivos del RCOC

- ❖ Los servicios de apoyo familiar son flexibles e innovadores para satisfacer las necesidades de la familia a medida que evolucionan con el tiempo, se adaptan a las necesidades de cada familia y son coherentes con sus normas y costumbres culturales.

## Principios Directivos del RCOC

- ❖ Los servicios y ayudas son sensibles a las diversas características religiosas, culturales, lingüísticas, socioeconómicas y étnicas de su comunidad.

## Compromiso del RCOC

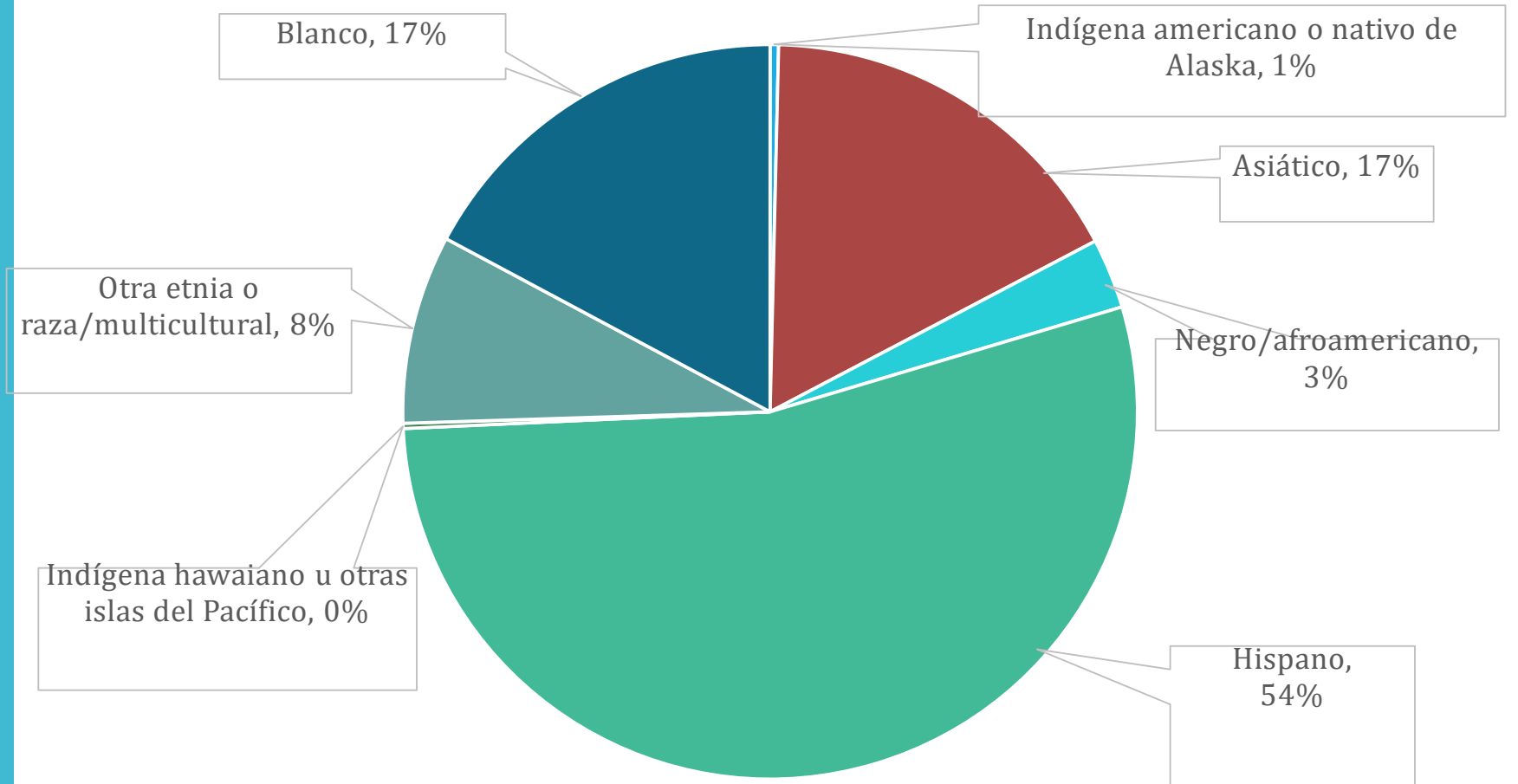
- ❖ El RCOC se compromete a satisfacer las necesidades de las personas a las que atiende, independientemente de su edad, etnia, raza, idioma o diagnóstico.

## Compromiso del RCOC

- ❖ El RCOC sigue la Ley Lanterman, que designa el proceso del Plan de Programa Individual (IPP, por sus siglas en inglés) como el método para guiar la planificación centrada en la persona y el desarrollo de servicios individualizados.

## ❖ Asistencia y apoyo a las familias

- Programas de mentores familiares
  - Comenzó en noviembre de 2018
  - 3,502 familias han participado



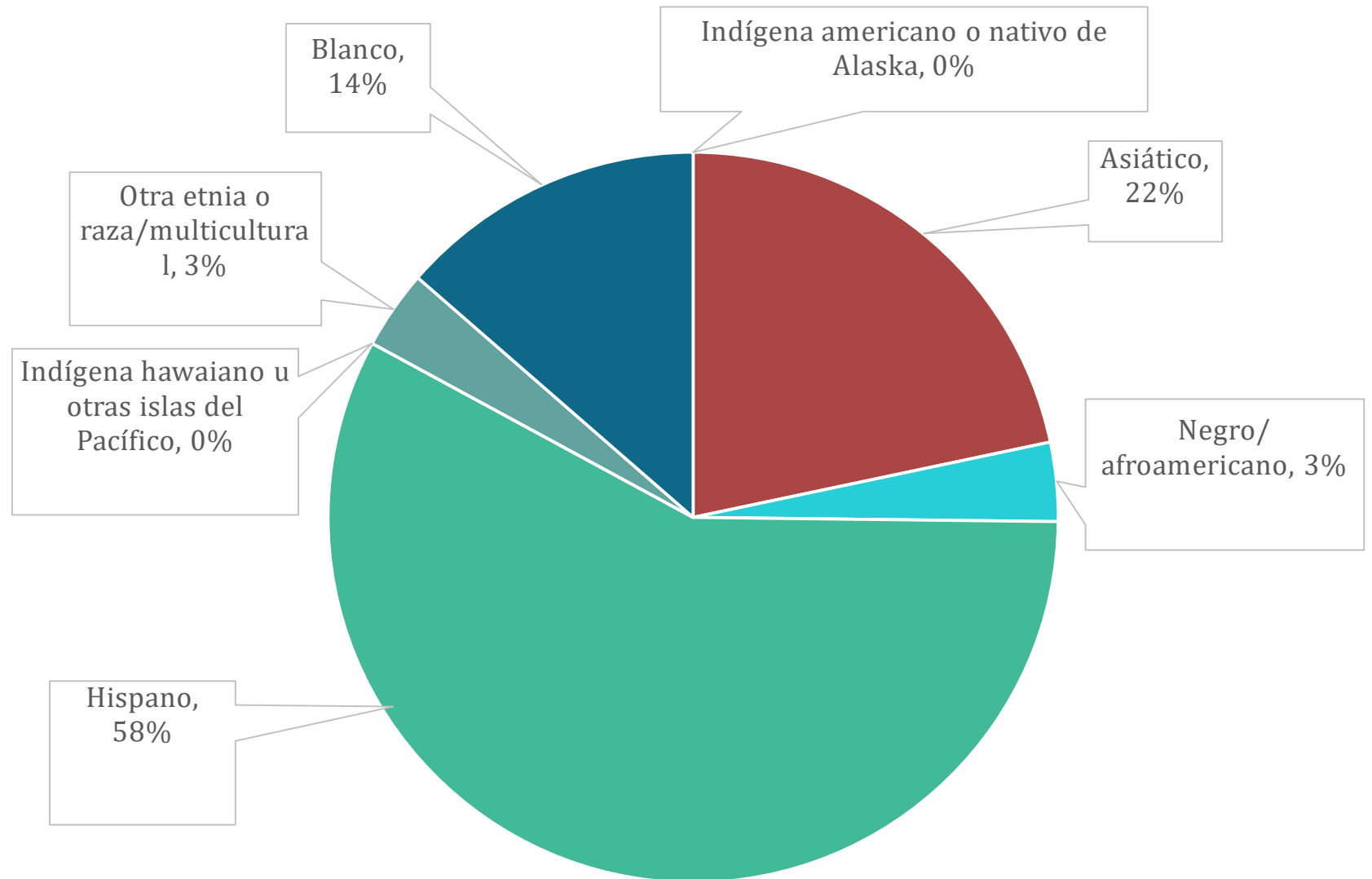
Al Servicio De Una  
Comunidad Diversa

Al Servicio De Una  
Comunidad Diversa

❖ Grupos de apoyo a los padres

## ❖ Exámenes de desarrollo en 2023/2024

Al Servicio De Una  
Comunidad Diversa



## Al Servicio De Una Comunidad Diversa

- ❖ Los coordinadores de servicios reciben formación sobre competencia cultural y prejuicios implícitos. También ha recibido formación en pensamiento y planificación centrados en la persona. Todas las personas atendidas cuentan con un Plan de Programa Individualizado (IIP) centrado en la persona.



## Al Servicio De Una Comunidad Diversa

- ❖ Creación de un nuevo puesto de especialista en recursos educativos de habla hispana que ayude a los padres a trabajar con sus distritos escolares.

## Al Servicio De Una Comunidad Diversa

❖ 1:40 casos para 240 hispanos sin servicios o con servicios bajos (servicios intensivos de gestión de casos)

## Al Servicio De Una Comunidad Diversa

- ❖ Ampliación y simplificación de los servicios y documentos de traducción

## Al Servicio De Una Comunidad Diversa

- ❖ Ampliación de los servicios de interpretación y mejora de los equipos tecnológicos

## Al Servicio De Una Comunidad Diversa

### ❖ Colaboración con agencias externas

- Líderes de grupos de apoyo a padres
- Grupos de apoyo a la familia (Red de apoyo a la familia)
- Agencia de Servicios Sociales
- Servicios de salud mental

## Al Servicio De Una Comunidad Diversa

### ❖ Relaciones con la comunidad

- Clínicas comunitarias
- Organizaciones religiosas
- Agencias locales de educación
- Sociedad de Hogares Infantiles
- Información por correo electrónico en la lengua de la familia

## Al Servicio De Una Comunidad Diversa

### ❖ Relaciones con la comunidad

- Encuesta comunitaria realizada por el Thompson Policy Institute (Instituto de Política Thompson)
- Foro de Liderazgo a través del Thompson Policy Institute
- Proceso simplificado para la aprobación de servicios sociales recreativos

## Al Servicio De Una Comunidad Diversa

### ❖ Relaciones con la comunidad

- Proceso simplificado para la aprobación de servicios de relevo de hasta 24 horas al mes
- Listados completos de servicios para niños, adolescentes y adultos en 10 idiomas
- Lanzamiento del sitio web rediseñado Otoño de 2023



## Al Servicio De Una Comunidad Diversa

### ❖ Relaciones con la comunidad

- Puestos de navegador comunitario creados
- Talleres informativos para familias hispanohablantes
- Encuesta de satisfacción de la IPP

## Comprender Los Datos De Gasto En Su Contexto

❖ Representa los gastos para el año fiscal  
2023/2024

## Comprender Los Datos De Gasto En Su Contexto

- ❖ Basado en lo que los centros regionales pagaron por los servicios prestados a las personas atendidas durante ese periodo de tiempo.

## Comprender Los Datos De Gasto En Su Contexto

- ❖ Recuento de personas atendidas: las cifras totales son superiores al número de casos actual/real. Personas atendidas incluidas en los datos si recibieron servicios en algún momento del año fiscal

## Comprender Los Datos De Gasto En Su Contexto

- ❖ Diagnósticos múltiples: muchas personas atendidas tienen más de un diagnóstico, por lo que algunas se contabilizan en más de una categoría.
  - Por ejemplo, diagnóstico de autismo y epilepsia, contabilizados en ambas categorías.

## Comprender Los Datos De Gasto En Su Contexto

- ❖ Las necesidades de las personas a las que atendemos son diferentes

## Comprender Los Datos De Gasto En Su Contexto

❖ Algunos servicios son más caros que otros

## Comprender Los Datos De Gasto En Su Contexto

- ❖ Los datos sobre el gasto no responden a las preguntas sobre el porqué de las diferencias



## Comprender Los Datos De Gasto En Su Contexto

- ❖ Las diferencias de gasto no indican si se satisfacen las necesidades individuales

## Comprender Los Datos De Gasto En Su Contexto

- ❖ Gastos en función de la edad de las personas atendidas

## Comprender Los Datos De Gasto En Su Contexto

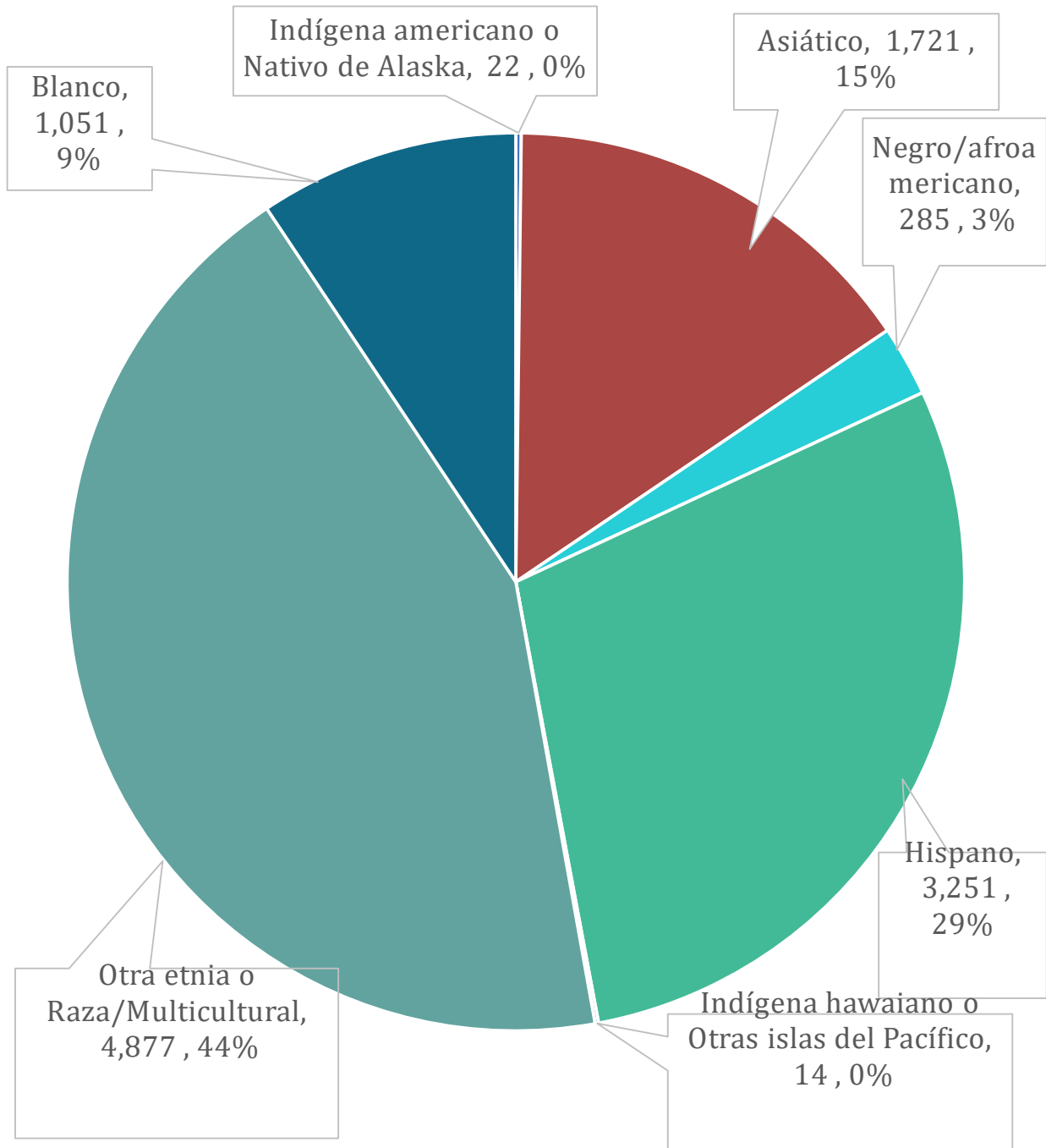
- ❖ Para las personas de 3 a 21 años, el distrito escolar será la principal fuente de financiación de la mayoría de los servicios.

## Comprender Los Datos De Gasto En Su Contexto

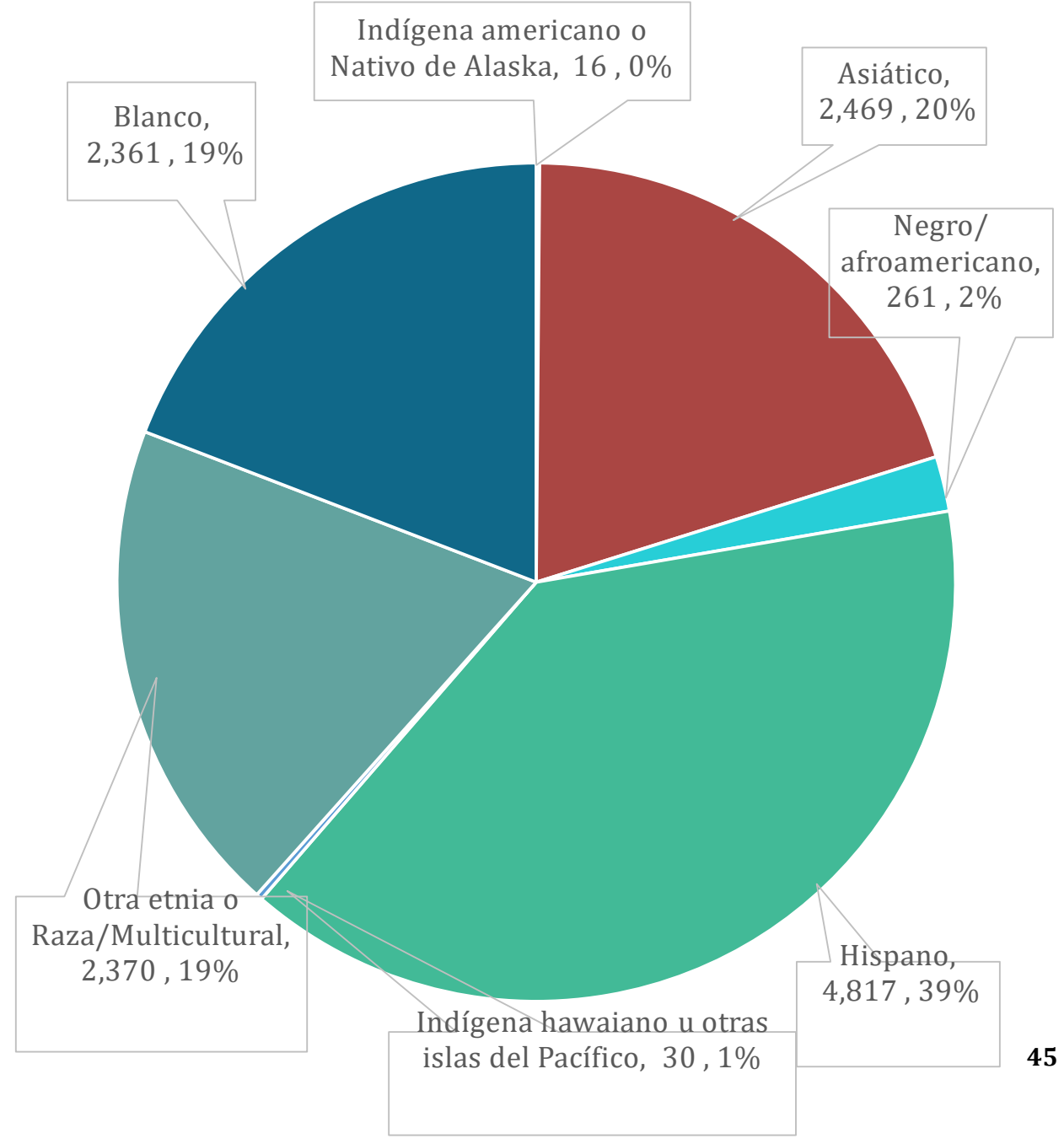
❖ El RCOC gasta más en personas mayores de 22 años para servicios como programas de día y atención residencial

|              |         |         |     |
|--------------|---------|---------|-----|
| • Menos de 3 | \$35.6  | million | 6%  |
| • 3-21       | \$70.6  | million | 12% |
| • Más de 22  | \$504.8 | million | 82% |
| • Total      | \$611.1 | million |     |

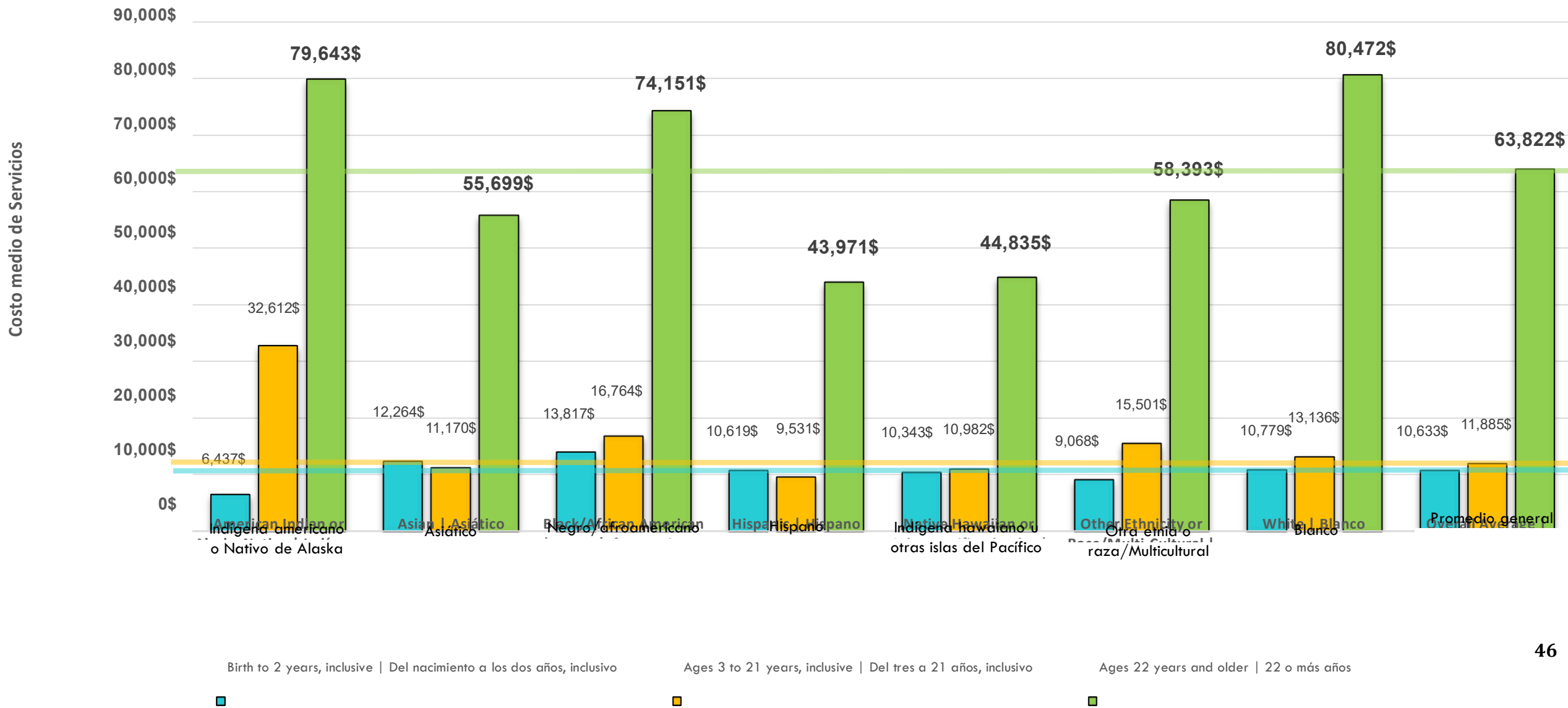
Grupos étnicos - Año Fiscal 2023/2024 - 22 años o más mayores



Grupos étnicos - Año Fiscal 2023/2024 - de 3 a 21 años de edad



# Costo medio de los servicios para las personas atendidas por etnia y edad



## Lo Que Hemos Aprendido Hasta Ahora

- ❖ Personas blancas tienen más edad que los hispanos y los asiáticos y son el grupo más numeroso que vive fuera del hogar (como veremos en el siguiente sección)

## Lo Que Hemos Aprendido Hasta Ahora

- ❖ Los hispanos son más jóvenes que los asiáticos y los blancos, y constituyen el grupo más numeroso en edad escolar.



## Lo Que Hemos Aprendido Hasta Ahora

- ❖ Los servicios para adultos (mayores de 22 años) son más numerosos y suelen ser más costosos que para las personas en edad escolar (de 3 a 21 años)

## Lo Que Hemos Aprendido Hasta Ahora

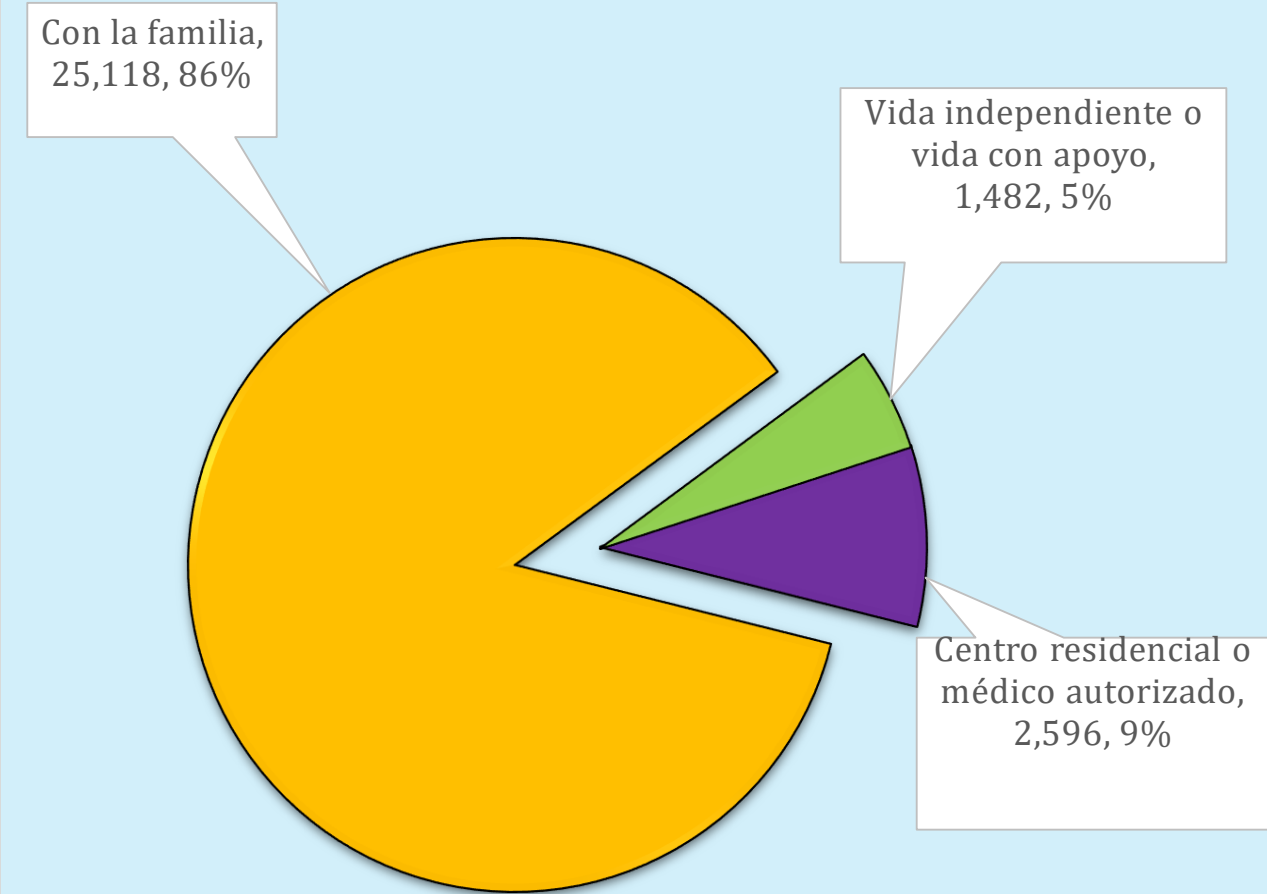
- ❖ Existen diferencias de gasto entre etnias, independientemente de que el ser querido esté en edad escolar o sea adulto.

## Comprender Los Datos De Gasto En Su Contexto

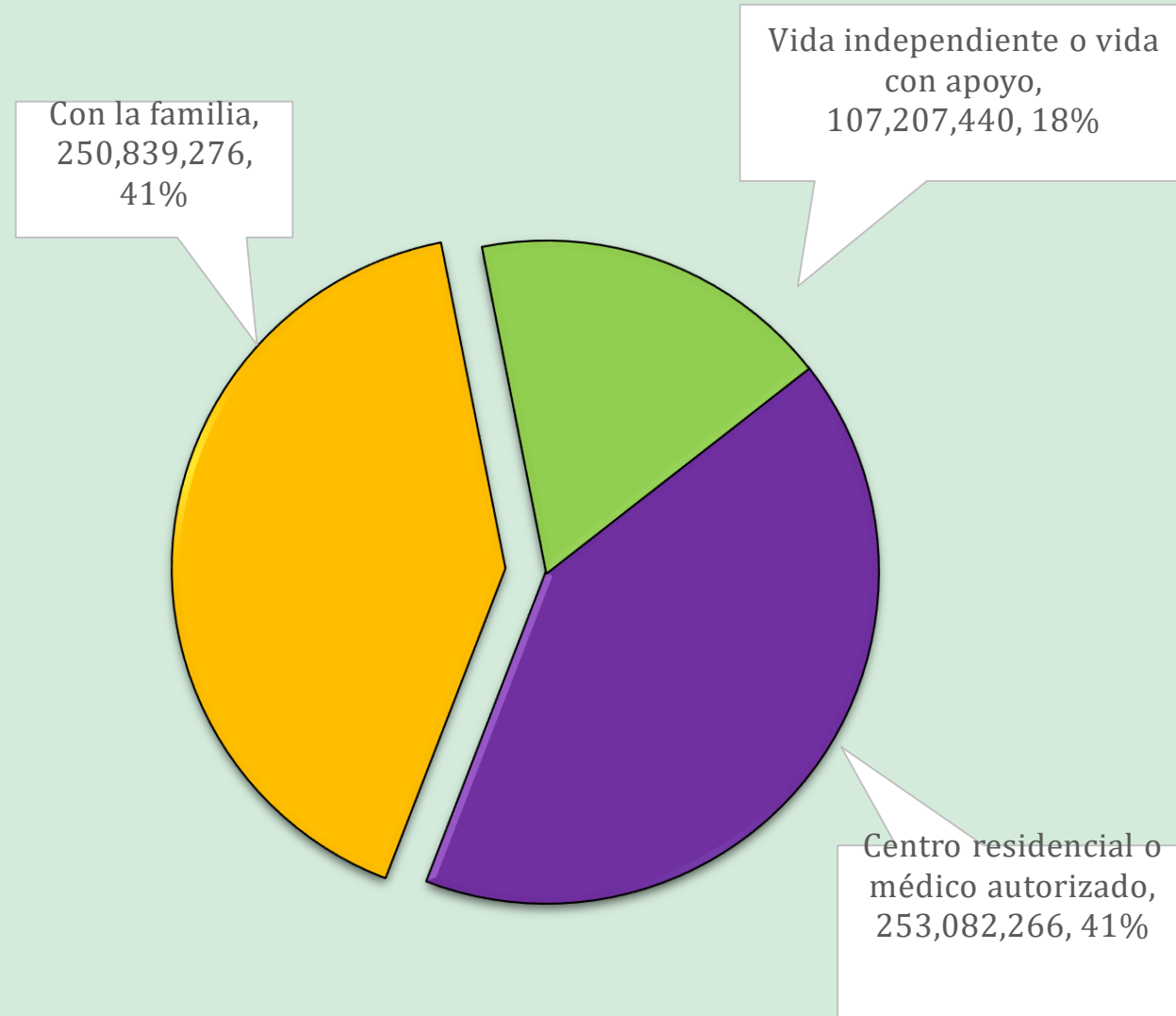
- ❖ Gastos en función del lugar de residencia de las personas atendidas

# Gastos de los puntos de venta en función del lugar de residencia de las personas atendidas

## Dónde viven las personas atendidas Viven en

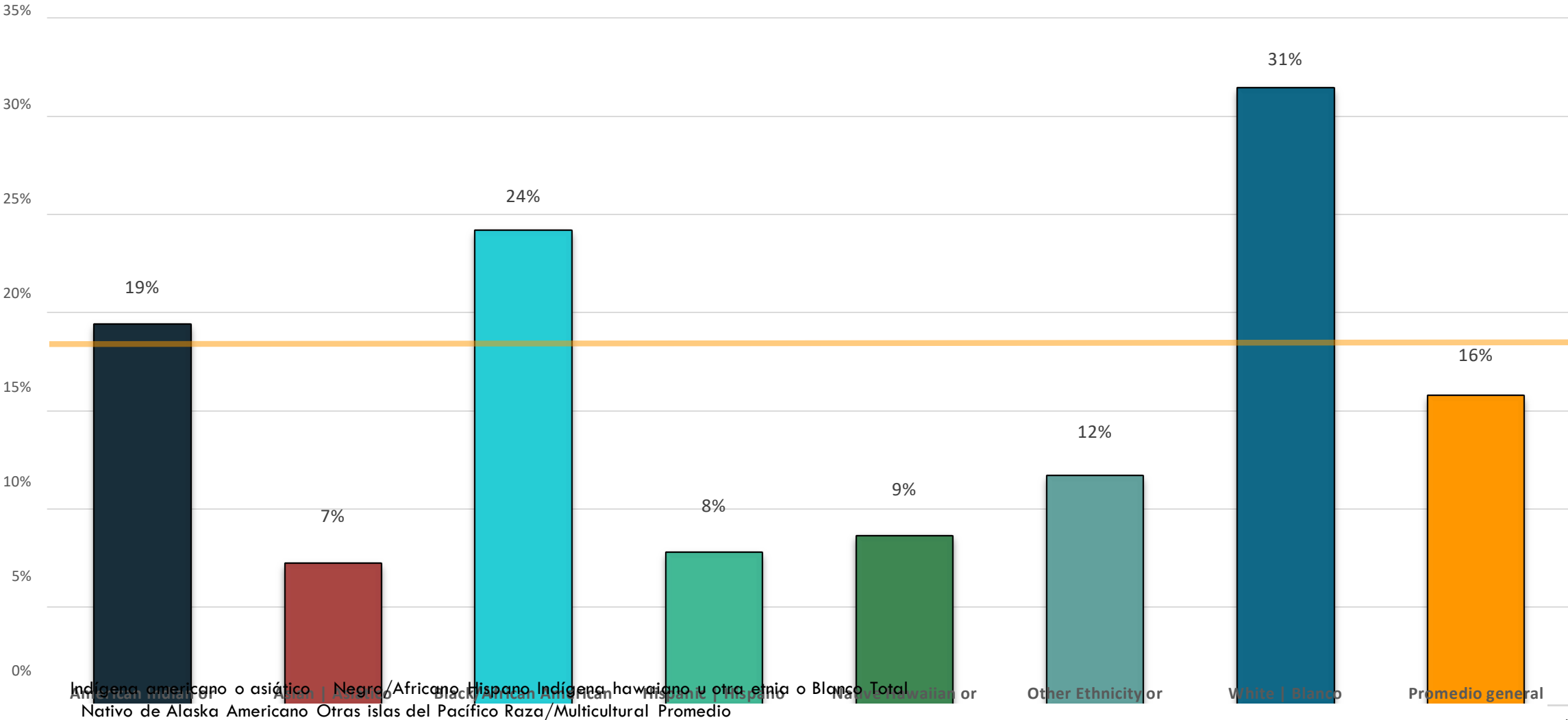


## Gasto en POS por residencia Tipo

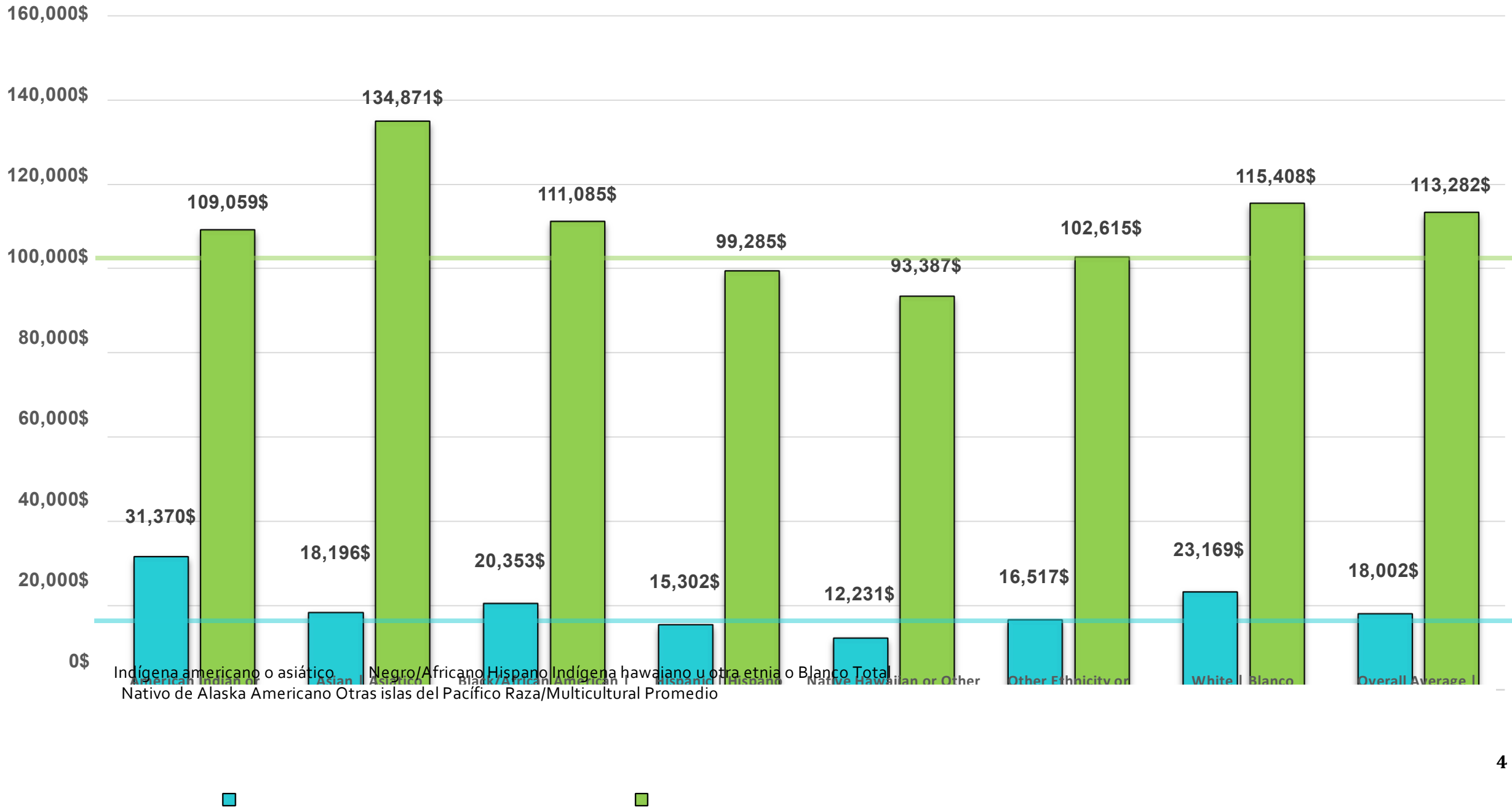


# Origen étnico de las personas atendidas por el RCOC que viven fuera de la familia Hogar

Porcentaje que vive en casa con Familia



# Costo medio de los servicios para las personas atendidas por etnia, tipo de residencia y para todas las edades



## Lo Que Hemos Aprendido Hasta Ahora

- ❖ El hecho de que un ser querido viva en casa con su familia o fuera de ella puede variar en función de las costumbres de la familia

Lo Que Hemos  
Aprendido Hasta  
Ahora

❖ Vivir fuera de casa es más caro que vivir con la familia



## Lo Que Hemos Aprendido Hasta Ahora

- ❖ Personas blancas tienen más edad que los hispanos y asiáticos y son el grupo más numeroso que vive fuera del hogar

## Lo Que Hemos Aprendido Hasta Ahora

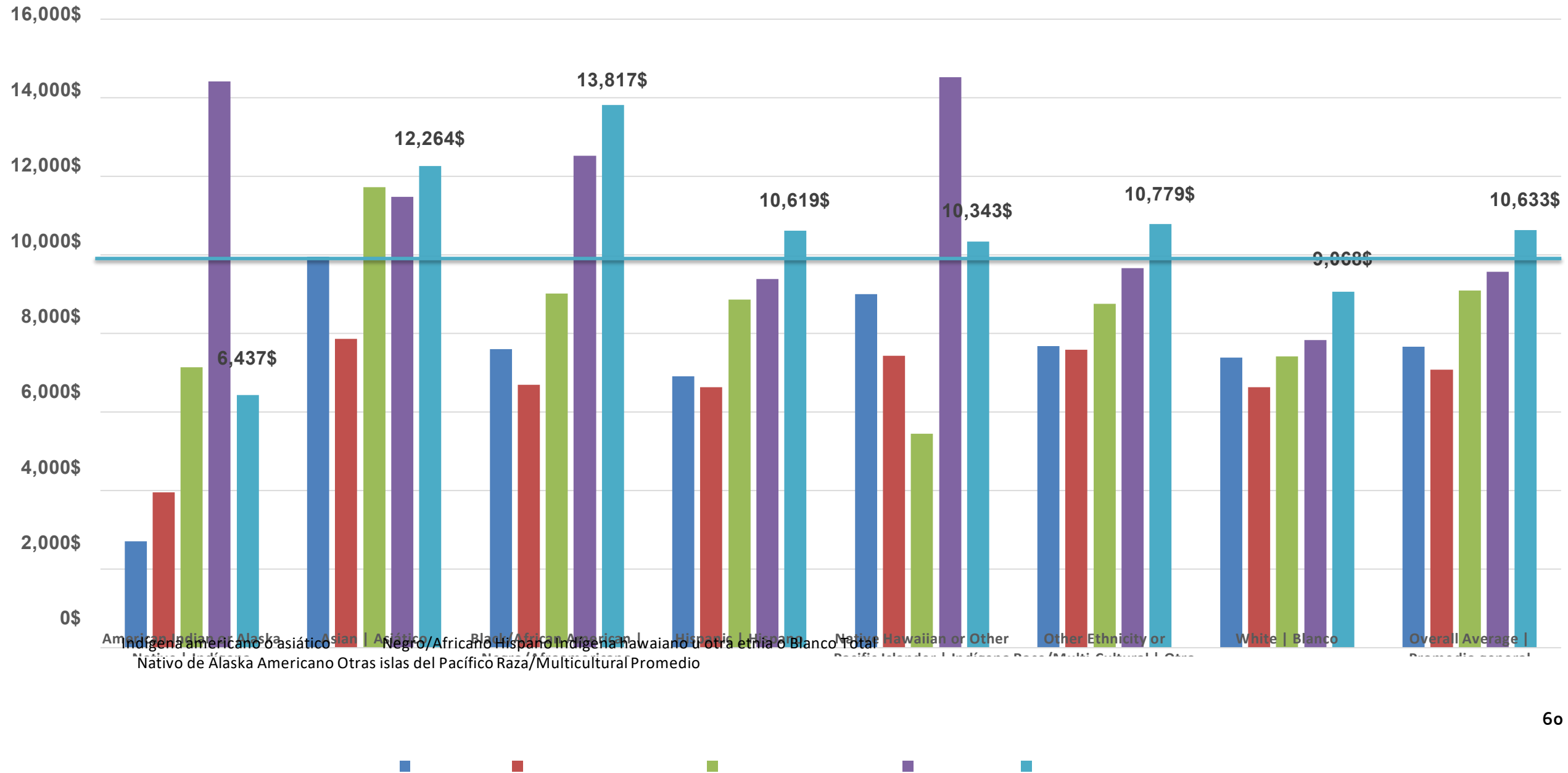
- ❖ Existen diferencias de gasto entre etnias, independientemente de que el ser querido viva en casa o fuera de ella.

Datos globales de gastos para  
Año fiscal 2023/2024

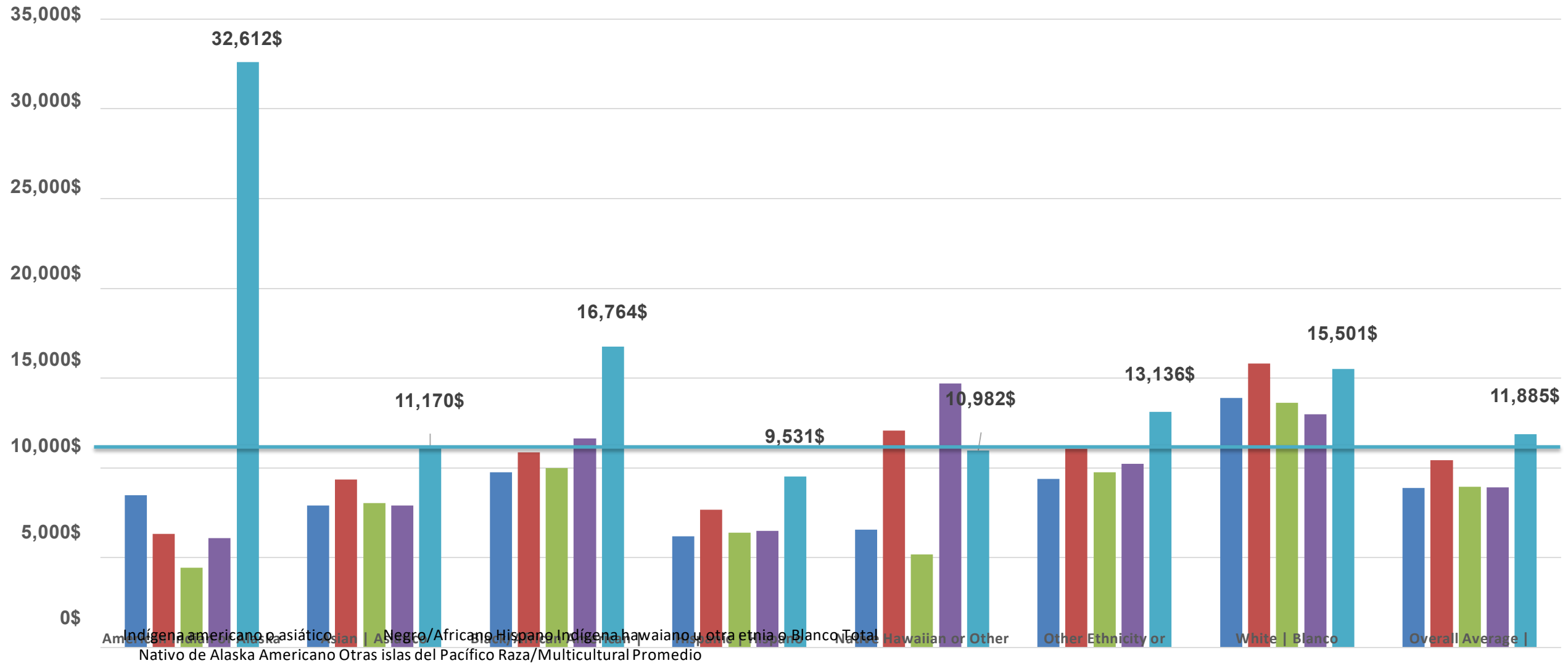


REGIONAL CENTER  
OF ORANGE COUNTY

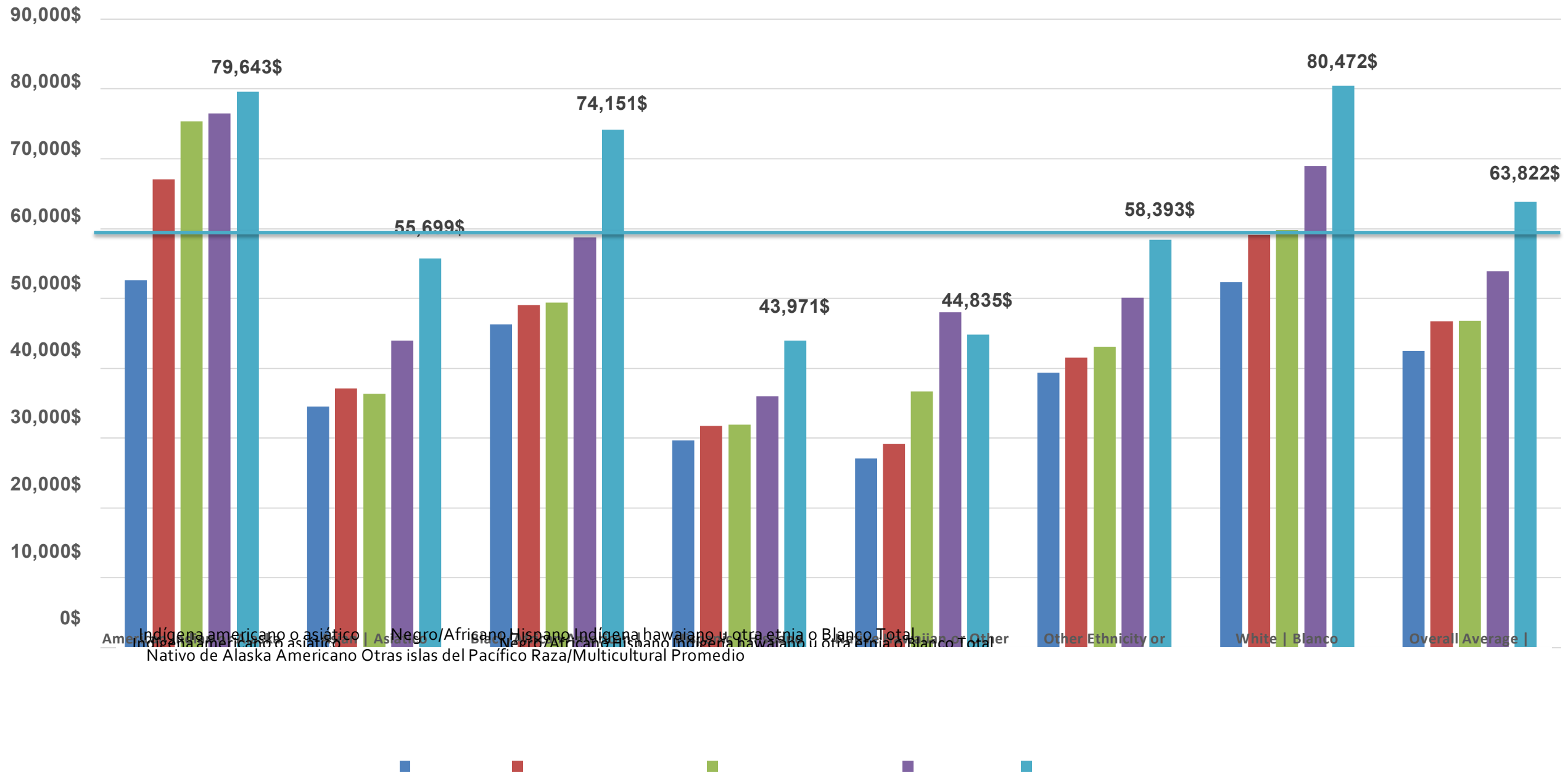
# Costo medio de los servicios para las personas atendidas desde el nacimiento hasta los dos años de edad por Origen étnico



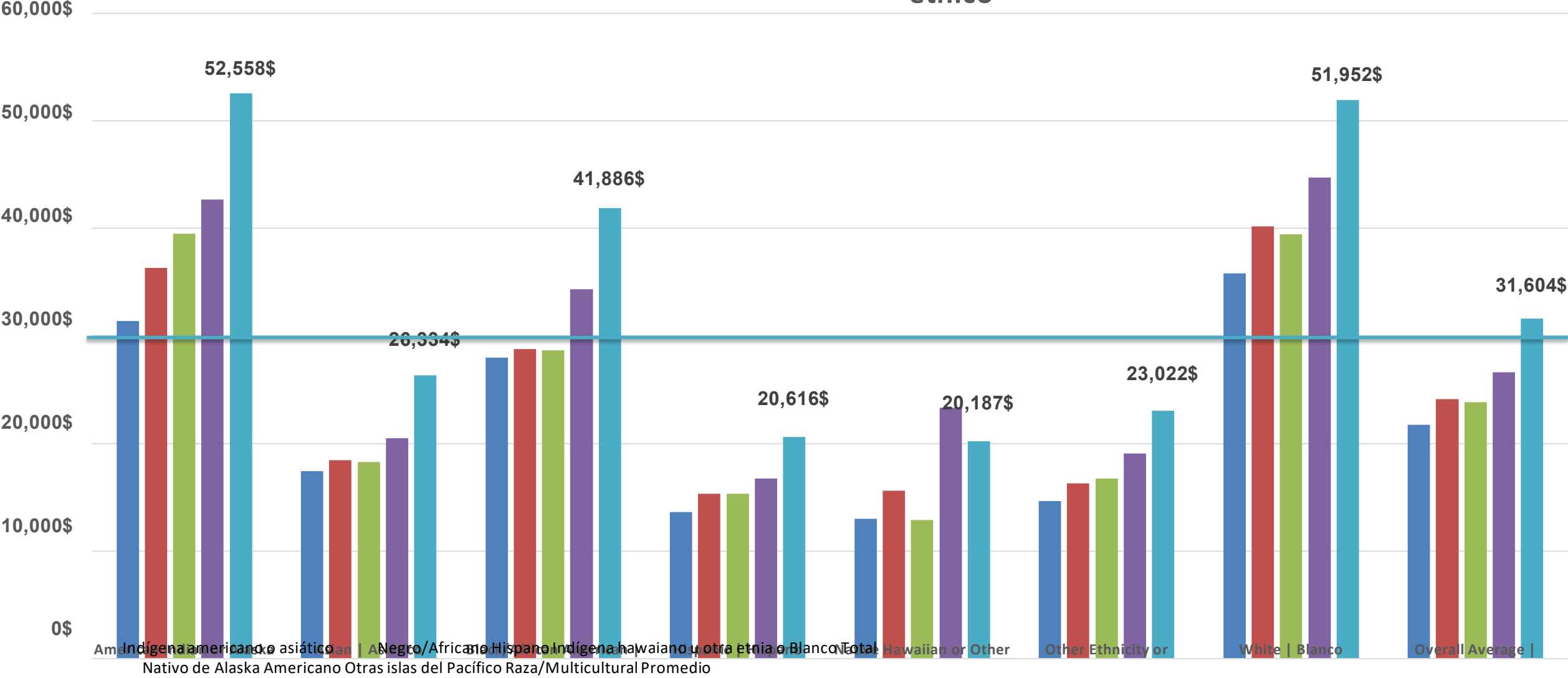
# Costo medio de los servicios para personas atendidas de tres a veintiún años de edad por Origen étnico



# Costo medio de los servicios prestados a personas de veintidós años o más por Origen étnico

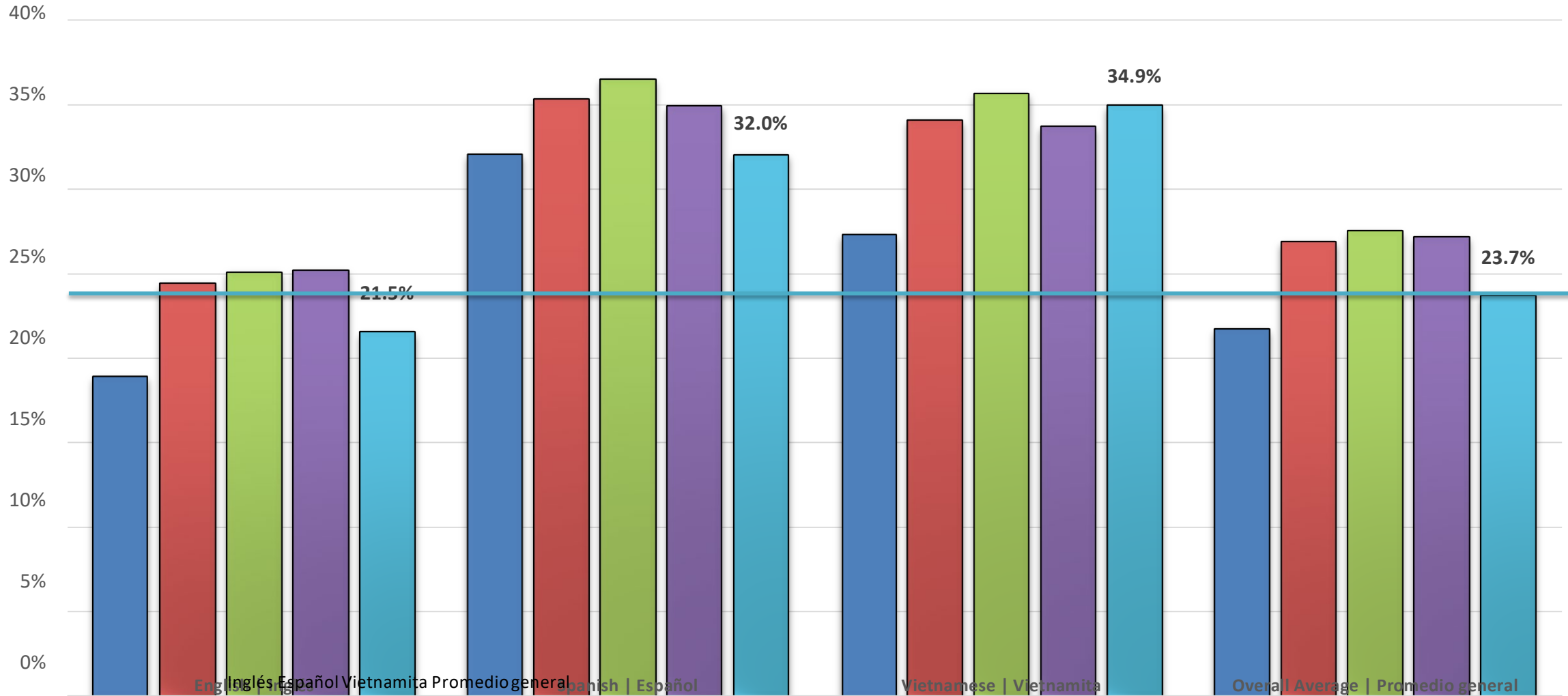


# Costo medio de los servicios para las personas atendidas de todas las edades por Origen étnico



# Porcentaje de personas atendidas que reciben coordinación de servicios únicamente, por idioma principal

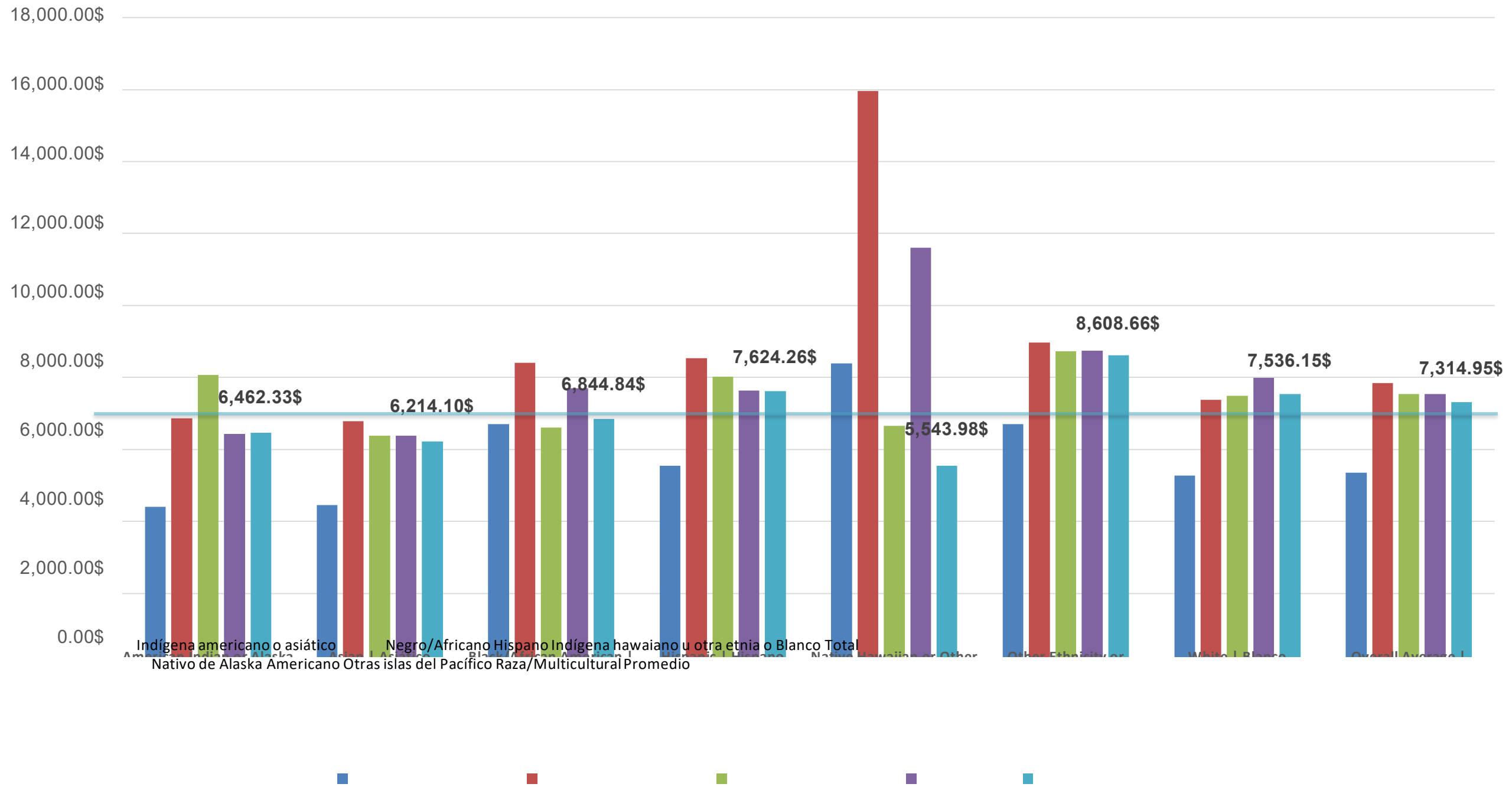
Porcentaje que recibe coordinación de servicios Sólo



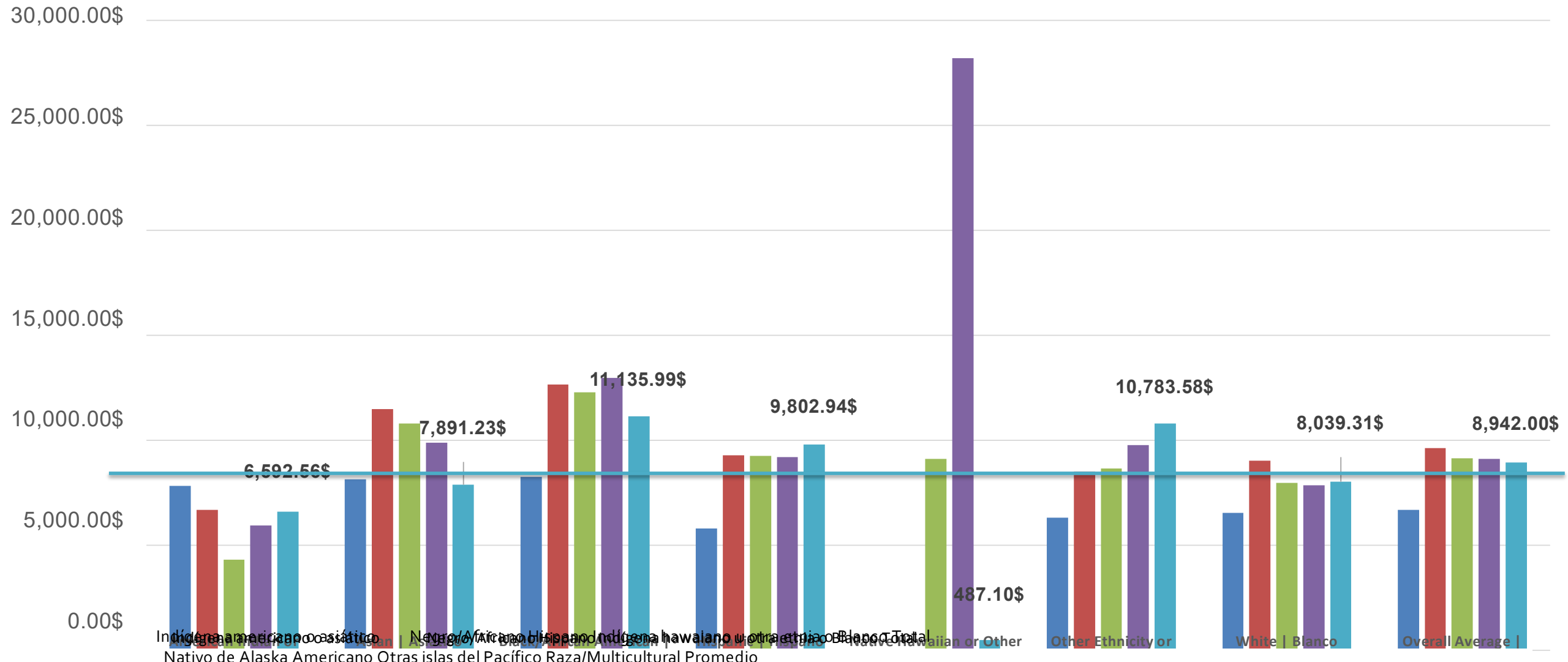
■ FT 19/20    
 ■ ANO FISCAL 20/21    
 ■ ANO FISCAL 21/22    
 ■ AF 22/23    
 ■ ANO FISCAL 23/24



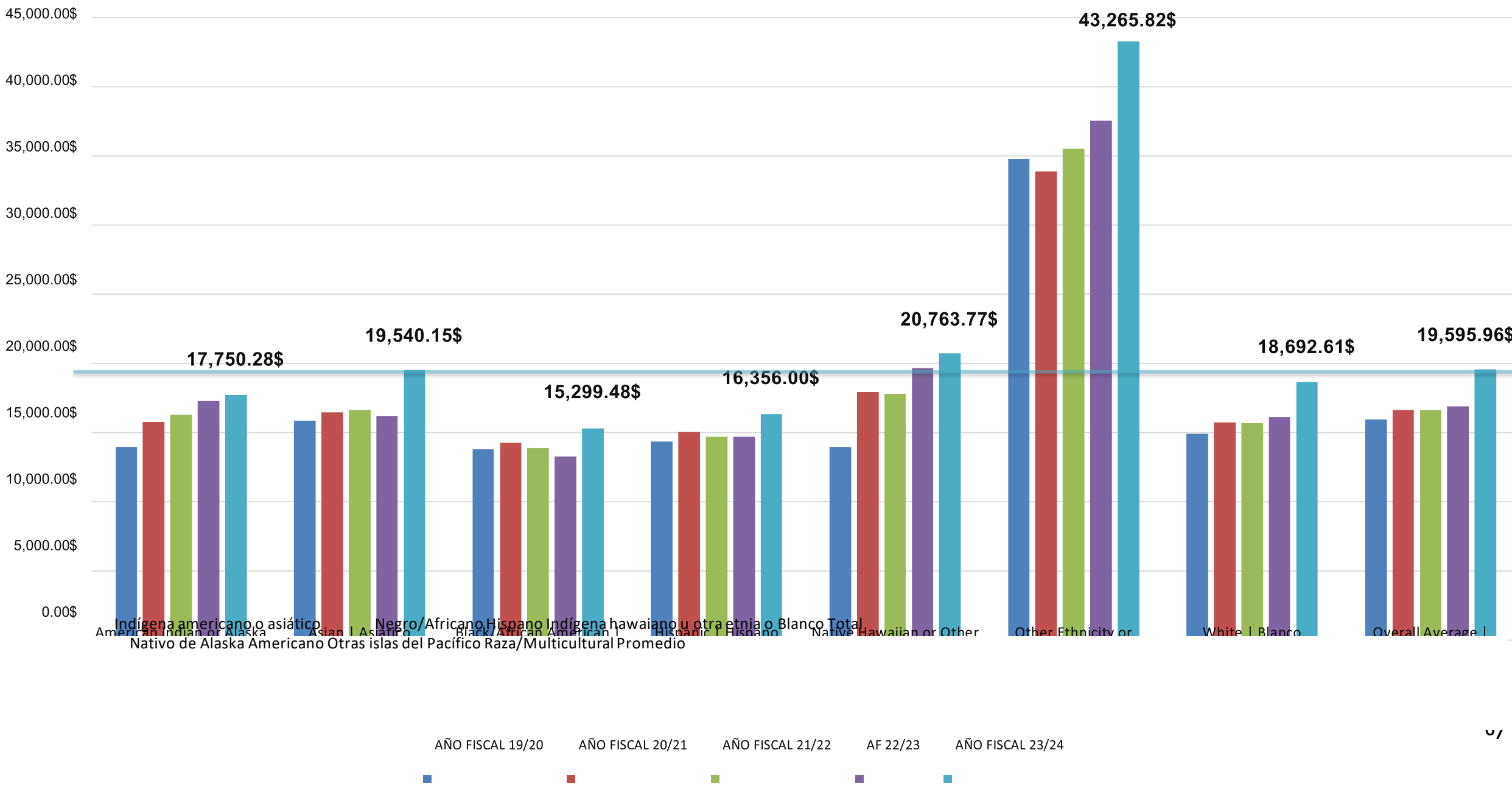
### Importe medio pagado por persona que recibe servicios de relevo (todas las edades)



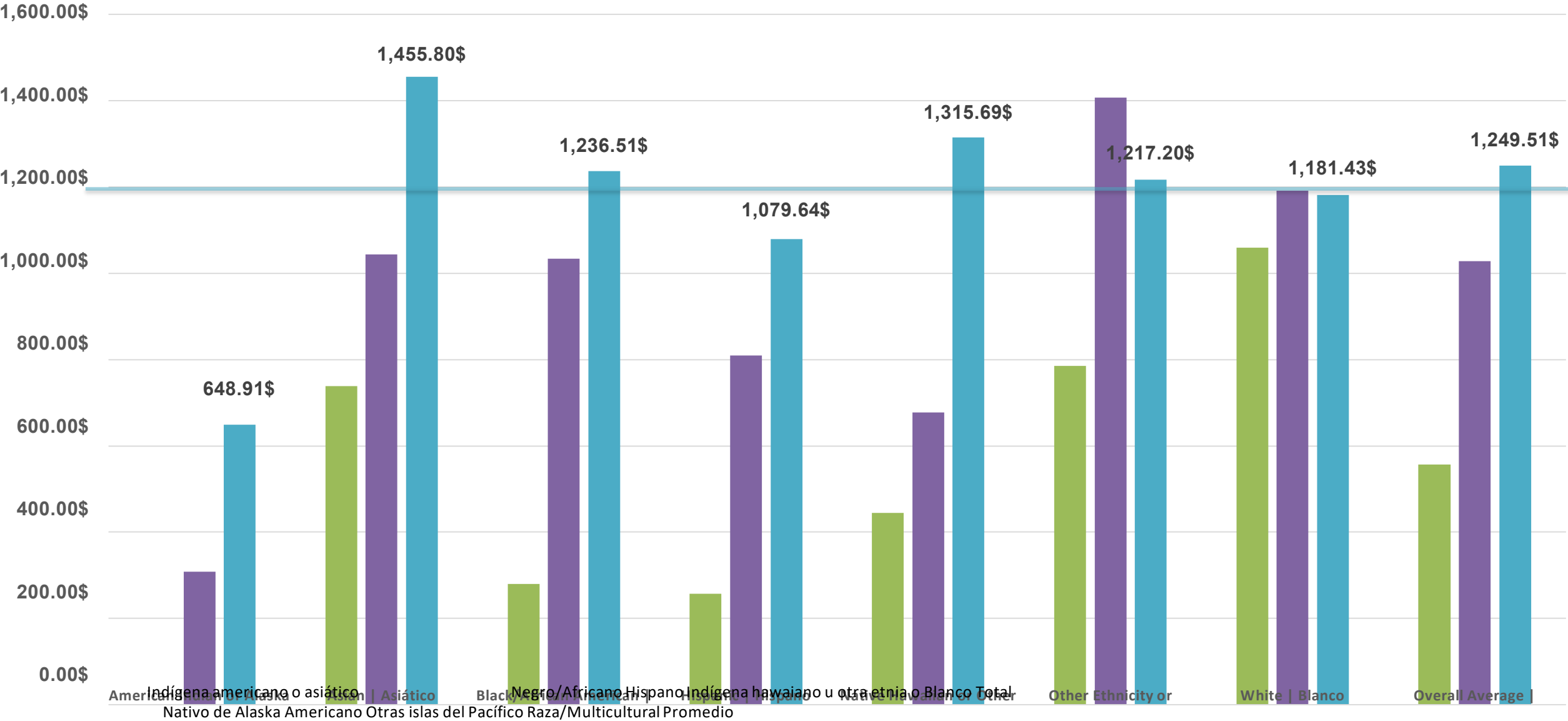
# Monto promedio pagado por persona que recibe servicios dirigidos por el participante (todas las edades))



# Importe medio pagado por persona que recibe servicios de programa de día (22+)



### Importe medio pagado por individuo Servicios sociales recreativos (Todas las edades)



# IPP Translations provided over 45 days after request

## IPP Translation in a Threshold Language by Race/Ethnicity

Fiscal Year 2023-2024  
Page 1 of 1

Regional Center of Orange County

### All ages

|   | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|---|-------------------|--------------------------|---------------------------------------|--|
| American Indian or Alaska Native          | 44                | 0                        | 0                                     | 0.0%   |
| Asian                                     | 5,120             | *                        | *                                     | 50.0%  |
| Black/African American                    | 640               | 0                        | 0                                     | 0.0%   |
| Hispanic                                  | 10,323            | **                       | *                                     | 28.6%  |
| Native Hawaiian or Other Pacific Islander | 51                | 0                        | 0                                     | 0.0%   |
| White                                     | 8,478             | 0                        | 0                                     | 0.0%   |
| Other Race/Ethnicity or Multi-Cultural    | 4,543             | *                        | 0                                     | 0.0%   |
| <b>Total</b>                              | <b>29,199</b>     | <b>**</b>                | <b>*</b>                              | <b>30.8%</b>                                     |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Regional Center of Orange County

All ages

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| Asian                                     | 118               | \$ 102,815         | \$ 272,170                | \$ 871                  | \$ 2,307                       | 37.8%        |
| Black/African American                    | 24                | \$ 46,722          | \$ 98,931                 | \$ 1,947                | \$ 4,122                       | 47.2%        |
| Hispanic                                  | 262               | \$ 195,954         | \$ 731,355                | \$ 748                  | \$ 2,791                       | 26.8%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| White                                     | 285               | \$ 478,794         | \$ 1,099,075              | \$ 1,680                | \$ 3,856                       | 43.6%        |
| Other Race/Ethnicity or Multi-Cultural    | 97                | \$ 69,346          | \$ 230,816                | \$ 715                  | \$ 2,380                       | 30.0%        |
| <b>Total</b>                              | <b>789</b>        | <b>\$ 893,759</b>  | <b>\$ 2,435,101</b>       | <b>\$ 1,133</b>         | <b>\$ 3,086</b>                | <b>36.7%</b> |

For birth to age 2 years, inclusive

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| <b>Total</b>                              | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>22.7%</b> |

For age 3 years to 21 years, inclusive

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| Asian                                     | **                | **                 | **                        | **                      | **                             | 34.5%        |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 9.0%         |
| Hispanic                                  | **                | **                 | **                        | **                      | **                             | 37.2%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| White                                     | **                | **                 | **                        | **                      | **                             | 16.3%        |
| Other Race/Ethnicity or Multi-Cultural    | **                | **                 | **                        | **                      | **                             | 35.3%        |
| <b>Total</b>                              | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>31.5%</b> |

For age 22 years and older

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| Asian                                     | 69                | \$ 82,724          | \$ 215,027                | \$ 1,199                | \$ 3,116                       | 38.5%        |
| Black/African American                    | **                | **                 | **                        | **                      | **                             | 50.1%        |
| Hispanic                                  | 204               | \$ 175,906         | \$ 676,363                | \$ 862                  | \$ 3,316                       | 26.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 264               | \$ 474,078         | \$ 1,069,518              | \$ 1,796                | \$ 4,051                       | 44.3%        |
| Other Race/Ethnicity or Multi-Cultural    | 67                | \$ 58,104          | \$ 198,837                | \$ 867                  | \$ 2,968                       | 29.2%        |
| <b>Total</b>                              | <b>627</b>        | <b>\$ 836,911</b>  | <b>\$ 2,253,916</b>       | <b>\$ 1,335</b>         | <b>\$ 3,595</b>                | <b>37.1%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

# Social Recreation by Race/Ethnicity

Total Annual Expenditures and Authorized Services for Service: Social Recreation  
by Language

Fiscal Year 2023-2024  
Page 1 of 1

Regional Center of Orange County

All ages

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 46.8%        |
| English             | 632               | \$ 779,354         | \$ 1,963,358              | \$ 1,233                | \$ 3,107                       | 39.7%        |
| Spanish             | 119               | \$ 69,929          | \$ 364,878                | \$ 588                  | \$ 3,066                       | 19.2%        |
| Vietnamese          | 19                | \$ 12,642          | \$ 28,476                 | \$ 665                  | \$ 1,499                       | 44.4%        |
| All Other Languages | **                | **                 | **                        | **                      | **                             | 39.6%        |
| <b>Total</b>        | <b>789</b>        | <b>\$ 893,759</b>  | <b>\$ 2,435,101</b>       | <b>\$ 1,133</b>         | <b>\$ 3,086</b>                | <b>36.7%</b> |

For birth to age 2 years, inclusive

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 24.1%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>22.7%</b> |

For age 3 years to 21 years, inclusive

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 48.6%        |
| English             | **                | **                 | **                        | **                      | **                             | 32.3%        |
| Spanish             | **                | **                 | **                        | **                      | **                             | 14.1%        |
| Vietnamese          | *                 | *                  | *                         | *                       | *                              | 48.7%        |
| All Other Languages | *                 | *                  | *                         | *                       | *                              | 32.7%        |
| <b>Total</b>        | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>31.5%</b> |

For age 22 years and older

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 46.7%        |
| English             | 508               | \$ 732,498         | \$ 1,817,710              | \$ 1,442                | \$ 3,578                       | 40.3%        |
| Spanish             | 96                | \$ 67,043          | \$ 344,317                | \$ 698                  | \$ 3,587                       | 19.5%        |
| Vietnamese          | *                 | *                  | *                         | *                       | *                              | 40.6%        |
| All Other Languages | **                | **                 | **                        | **                      | **                             | 39.8%        |
| <b>Total</b>        | <b>627</b>        | <b>\$ 836,911</b>  | <b>\$ 2,253,916</b>       | <b>\$ 1,335</b>         | <b>\$ 3,595</b>                | <b>37.1%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

# Social Recreation by Language

Regional Center of Orange County

All ages

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 50.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 66.7%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 21                | \$ 24,840          | \$ 34,440                 | \$ 1,183                | \$ 1,640                       | 72.1%        |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                  | *                         | *                       | *                              | 66.7%        |
| <b>Total</b>                              | <b>29</b>         | <b>\$ 31,986</b>   | <b>\$ 45,934</b>          | <b>\$ 1,103</b>         | <b>\$ 1,584</b>                | <b>69.6%</b> |

For birth to age 2 years, inclusive

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For age 3 years to 21 years, inclusive

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | *                 | *                  | *                         | *                       | *                              | 64.1%        |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                  | *                         | *                       | *                              | 66.7%        |
| <b>Total</b>                              | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>59.6%</b> |

For age 22 years and older

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 50.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | **                | **                 | **                        | **                      | **                             | 75.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>                              | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>74.5%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

# Camping by Race/Ethnicity



Total Annual Expenditures and Authorized Services for Service: Camping  
by Language

Fiscal Year 2023-2024  
Page 1 of 1

Regional Center of Orange County

All ages

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | **                | **                 | **                        | **                      | **                             | 71.6%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>29</b>         | <b>\$ 31,986</b>   | <b>\$ 45,934</b>          | <b>\$ 1,103</b>         | <b>\$ 1,584</b>                | <b>69.6%</b> |

For birth to age 2 years, inclusive

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For age 3 years to 21 years, inclusive

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 65.0%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>59.6%</b> |

For age 22 years and older

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | **                | **                 | **                        | **                      | **                             | 74.5%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>74.5%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

# Camping by Language

Regional Center of Orange County

All ages

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For birth to age 2 years, inclusive

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For age 3 years to 21 years, inclusive

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For age 22 years and older

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

# Educational Services by Race/Ethnicity

Total Annual Expenditures and Authorized Services for Service: Educational Services  
by Language

Fiscal Year 2023-2024  
Page 1 of 1

Regional Center of Orange County

All ages

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For birth to age 2 years, inclusive

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For age 3 years to 21 years, inclusive

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For age 22 years and older

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

# Educational Services by Language

Regional Center of Orange County

All ages

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 45.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | *                 | *                  | *                         | *                       | *                              | 10.5%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>                              | *                 | *                  | *                         | *                       | *                              | <b>20.0%</b> |

For birth to age 2 years, inclusive

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For age 3 years to 21 years, inclusive

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 45.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | *                 | *                  | *                         | *                       | *                              | 10.5%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>                              | *                 | *                  | *                         | *                       | *                              | <b>20.0%</b> |

For age 22 years and older

|   | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

# Nonmedical Therapies by Race/Ethnicity

Total Annual Expenditures and Authorized Services for Service: Non-Medical Services  
by Language

Fiscal Year 2023-2024  
Page 1 of 1

Regional Center of Orange County

All ages

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 20.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | *                 | *                  | *                         | *                       | *                              | <b>20.0%</b> |

For birth to age 2 years, inclusive

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For age 3 years to 21 years, inclusive

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 20.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | *                 | *                  | *                         | *                       | *                              | <b>20.0%</b> |

For age 22 years and older

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

# Nonmedical therapies by Language

## Lo Que Hemos Aprendido Hasta Ahora

- ❖ La edad y el lugar de residencia pueden influir en los gastos.

## Lo Que Hemos Aprendido Hasta Ahora

- ❖ Existen diferencias de gasto entre etnias, independientemente de la edad y el tipo de residencia

## Lo Que Hemos Aprendido Hasta Ahora

- ❖ Los datos sobre gastos no nos dicen si las necesidades de las personas están cubiertas o si están satisfechas con los servicios que reciben.



## Compromiso del RCOC

- ❖ El RCOC se compromete a satisfacer las necesidades de las personas a las que atiende, independientemente de su edad, etnia, raza, idioma o diagnóstico.

## Compromiso del RCOC

- ❖ El RCOC sigue la Ley Lanterman, que designa el proceso IPP como el método para guiar la planificación centrada en la persona y el desarrollo de servicios individualizados.

Aprender  
De Nuestra  
Comunidad

❖ ¿Cómo podemos seguir mejorando nuestras prácticas para garantizar que satisfacemos las necesidades de todas las personas y familias a las que atendemos?

**¡Gracias por asistir!**



REGIONAL CENTER  
OF ORANGE COUNTY