

Expenditure Data Fiscal Year 2023/2024 Public Stakeholders' Meeting

Presented by Arturo Cazares, Director of Community Services, and
Jennifer Montanez, Director of Case Management
March 12, 2025



REGIONAL CENTER
OF ORANGE COUNTY

www.rcocdd.com



Interpretation

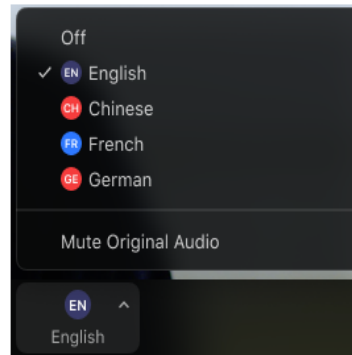
Listening to language interpretation

 Windows |  macOS

1. In your meeting/webinar controls, click **Interpretation**.



2. Click the language that you would like to hear.



3. (Optional) To only hear the interpreted language, click **Mute Original Audio**.

Purchase of Service
(POS) Expenditure
Resources
Available Online

- ❖ Purchase of Service (POS) expenditure presentation in English, Spanish, Vietnamese and Korean

<https://www.rcocdd.com/about-rcoc/transparency-and-accountability/diversity-and-disparity-in-pos/>

POS Expenditure
Resources
Available Online

❖ POS expenditure data reports for fiscal years
2011/2012 to 2023/2024

<https://www.rcocdd.com/about-rcoc/transparency-and-accountability/pos-expenditures/>

Why We Are Here Tonight

- ❖ To share what the Regional Center of Orange County (RCOC) is currently doing to meet the needs of our diverse community

Why We Are Here Tonight

- ❖ To provide information about RCOC's purchase of service expenditures based on ethnicity, language, and disability

Why We Are Here Tonight

- ❖ To seek input from you about how we can continue to enhance our practices to ensure we are meeting the needs of all individuals and families we serve

Who Are We?

❖ RCOC is one of 21 regional centers in California

Who Are We?

- ❖ RCOC serves approximately 27,100 individuals with developmental disabilities in Orange County

Who Are We?

❖ RCOC is the sixth largest regional center

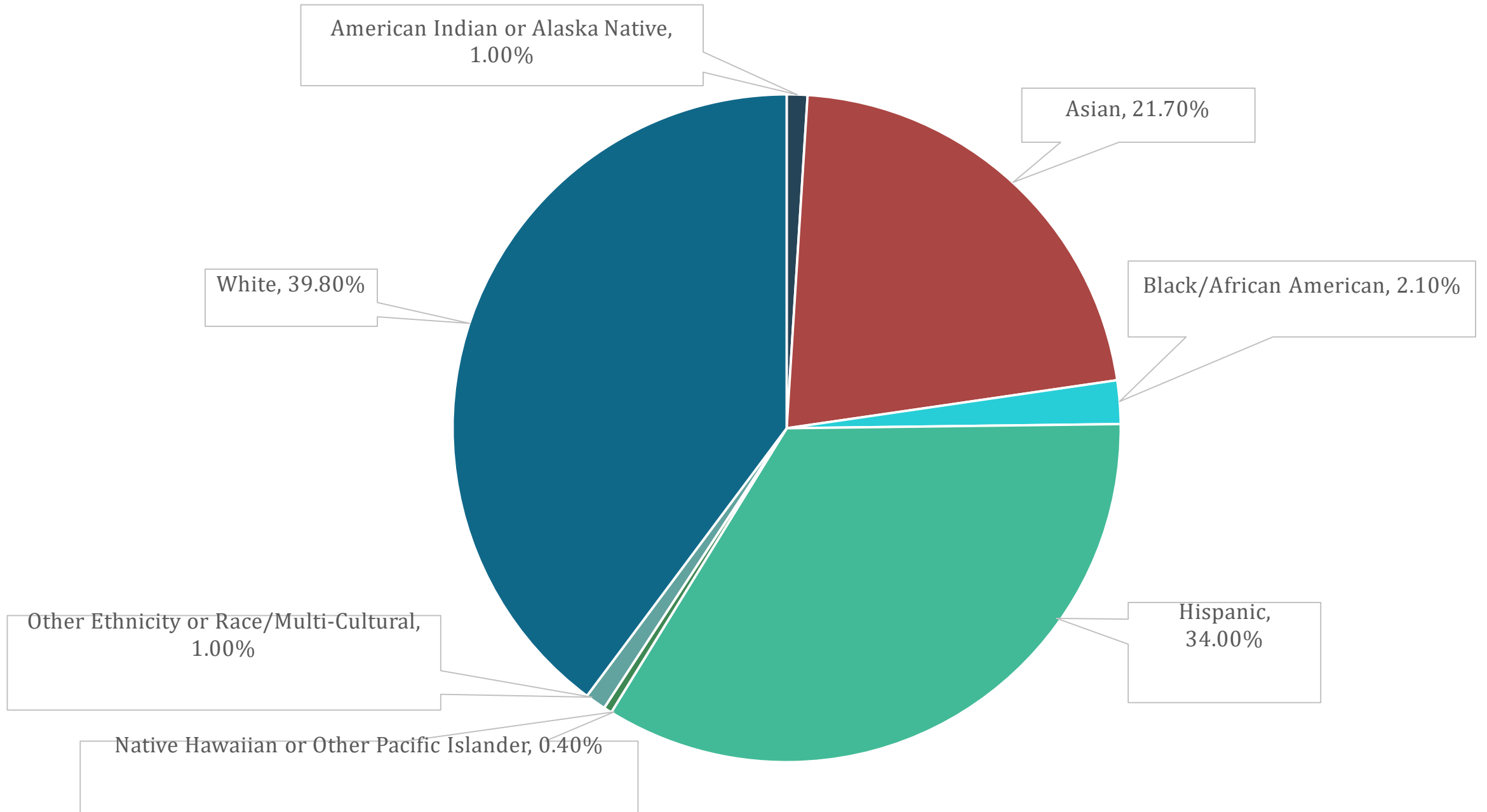
Who Are We?

❖ RCOC's Purchase of Service (POS) allocation in fiscal year 2023/2024 was \$678.3 million

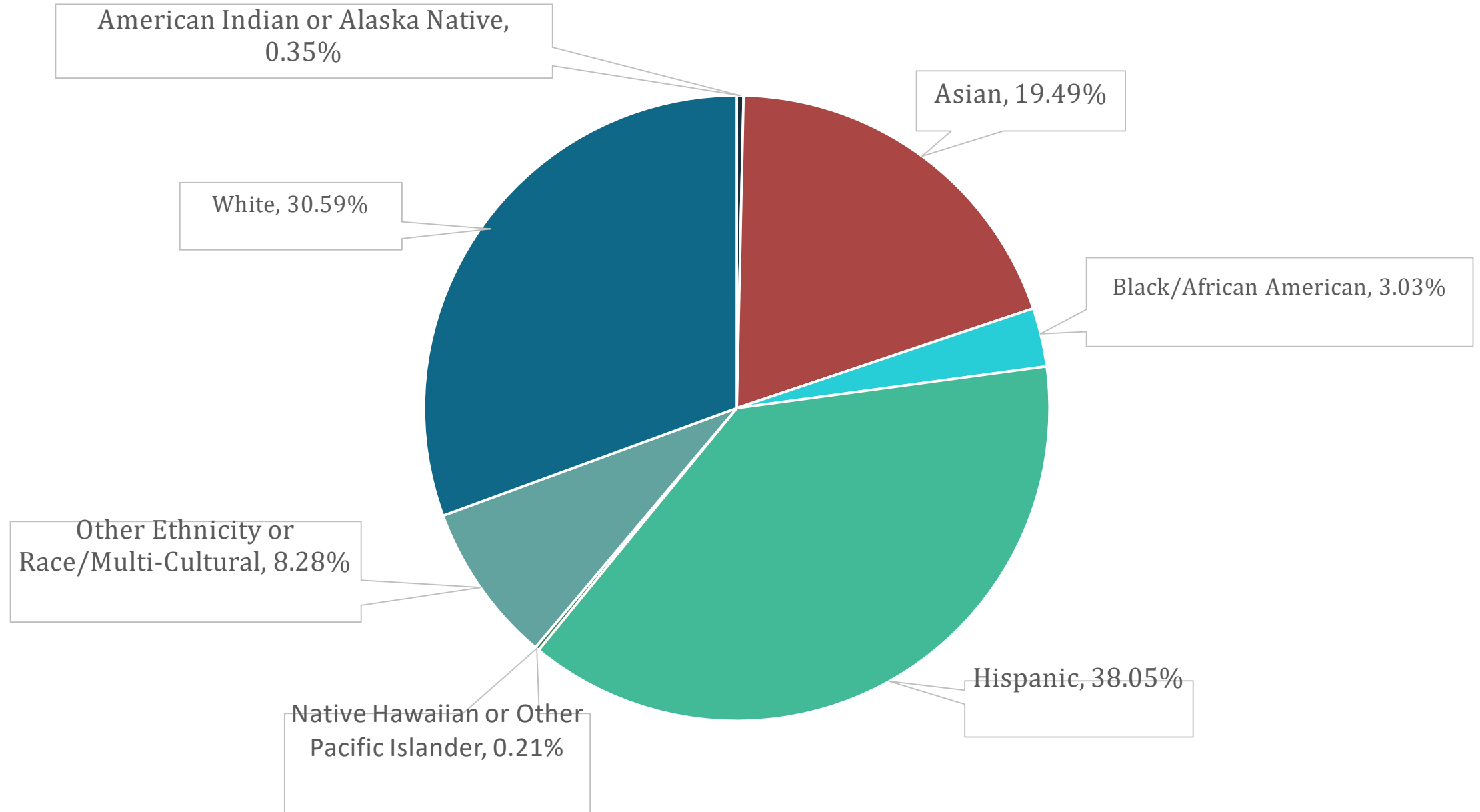
Who Are We?

- ❖ RCOC has 444 Service Coordinators - 71% are bilingual

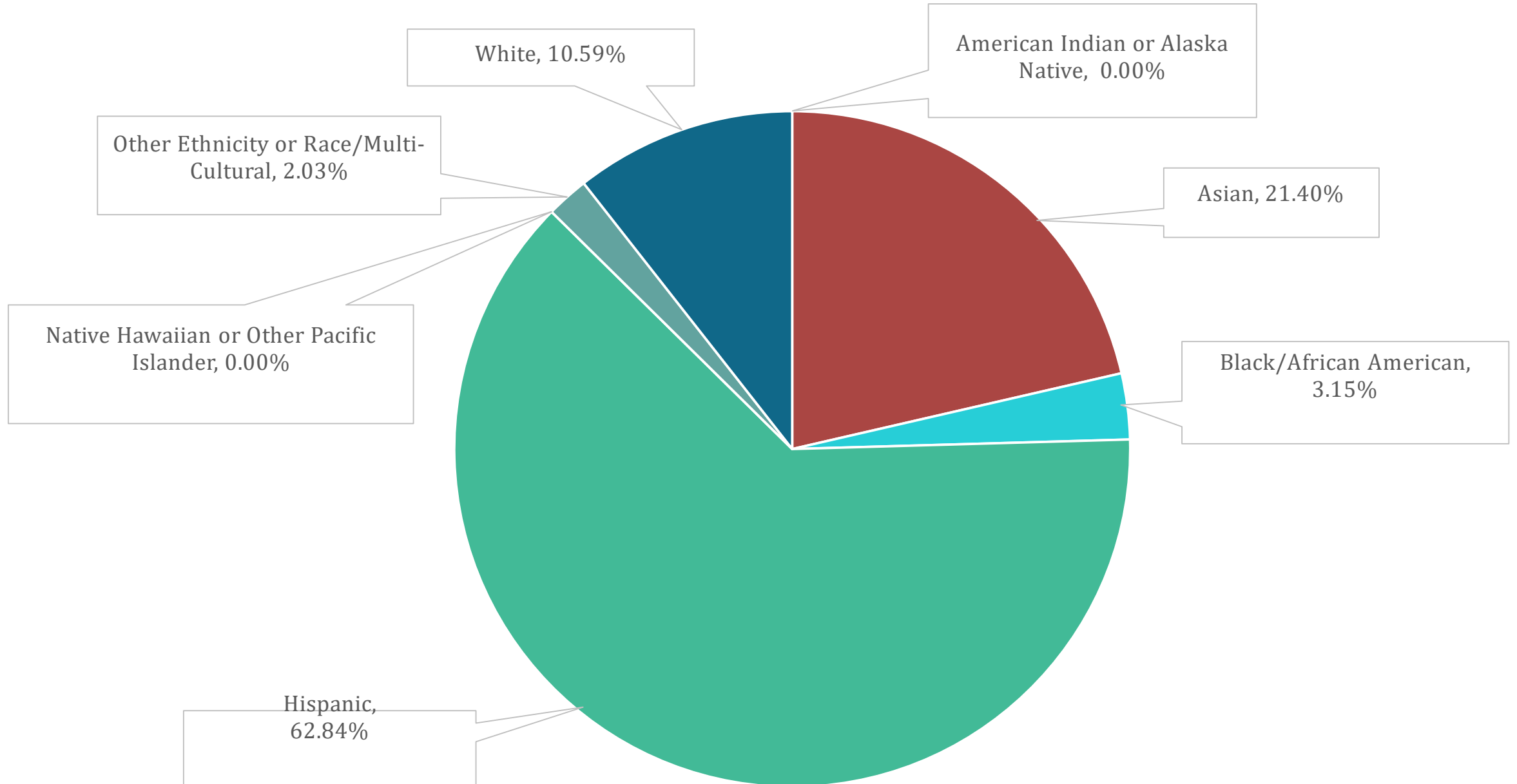
Ethnicity of Orange County (2020 census)



Ethnicity of Persons Served by RCOC



Ethnicity of RCOC Service Coordinators



RCOC's Guiding Principles

- ❖ RCOC's Board of Directors has adopted Guiding Principles that communicate their values to the community

RCOC's Guiding Principles

- ❖ Family support services are flexible and innovative in meeting the family's needs as they evolve over time, are tailored to the needs of the individual family, and are consistent with their cultural norms and customs

RCOC's Guiding Principles

- ❖ Services and supports are sensitive to the diverse religious, cultural, language, socioeconomic and ethnic characteristics of their community

RCOC's Commitment

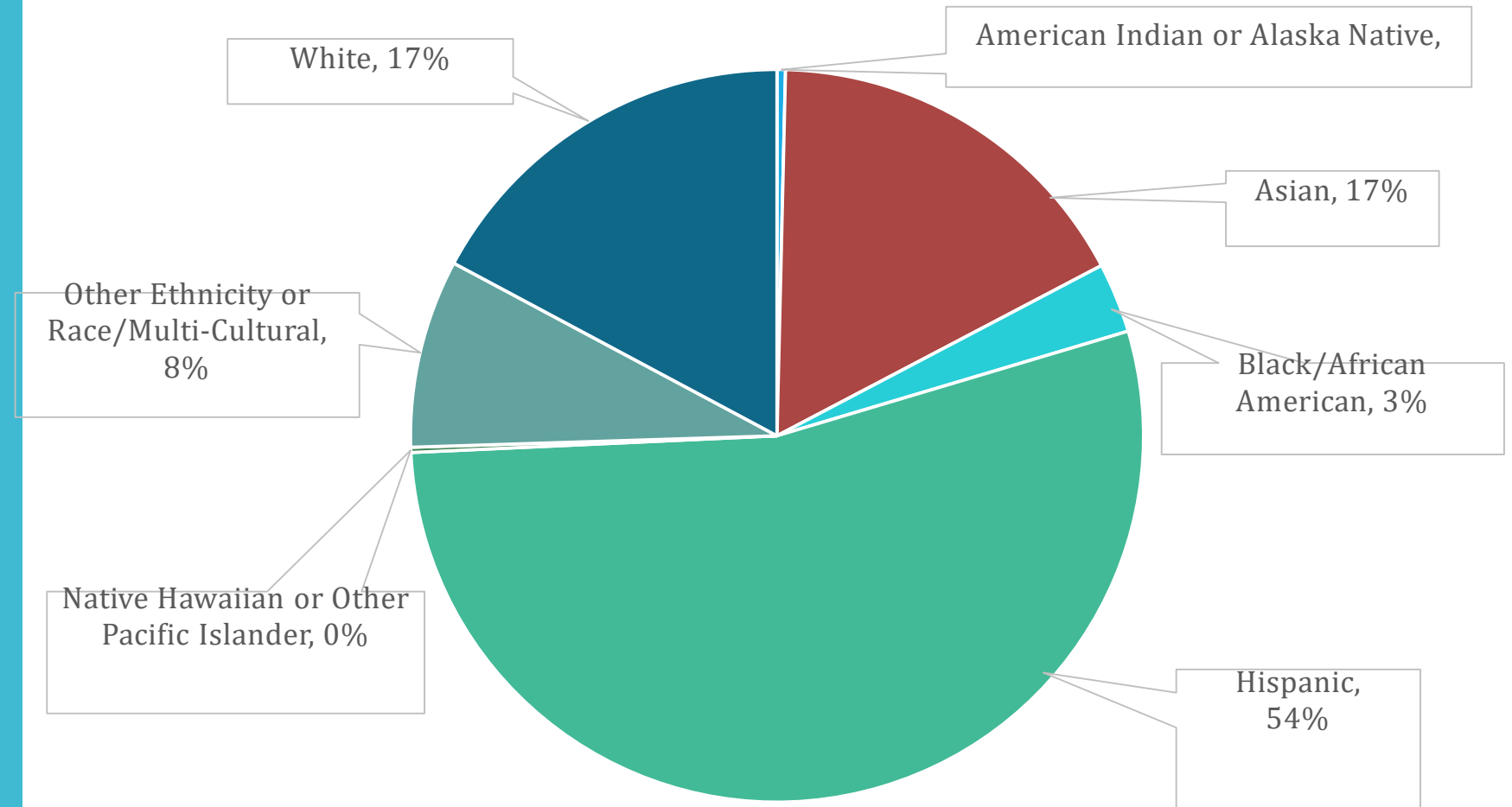
- ❖ RCOC is committed to meeting the needs of those it serves regardless of age, ethnicity, race, language or diagnosis

RCOC's Commitment

- ❖ RCOC follows the Lanterman Act, which designates the Individual Program Plan (IPP) process as the method to guide person-centered planning and development of individualized services

❖ Family outreach and support

- Family Mentor Programs
 - Started November 2018
 - 3,502 families have been involved



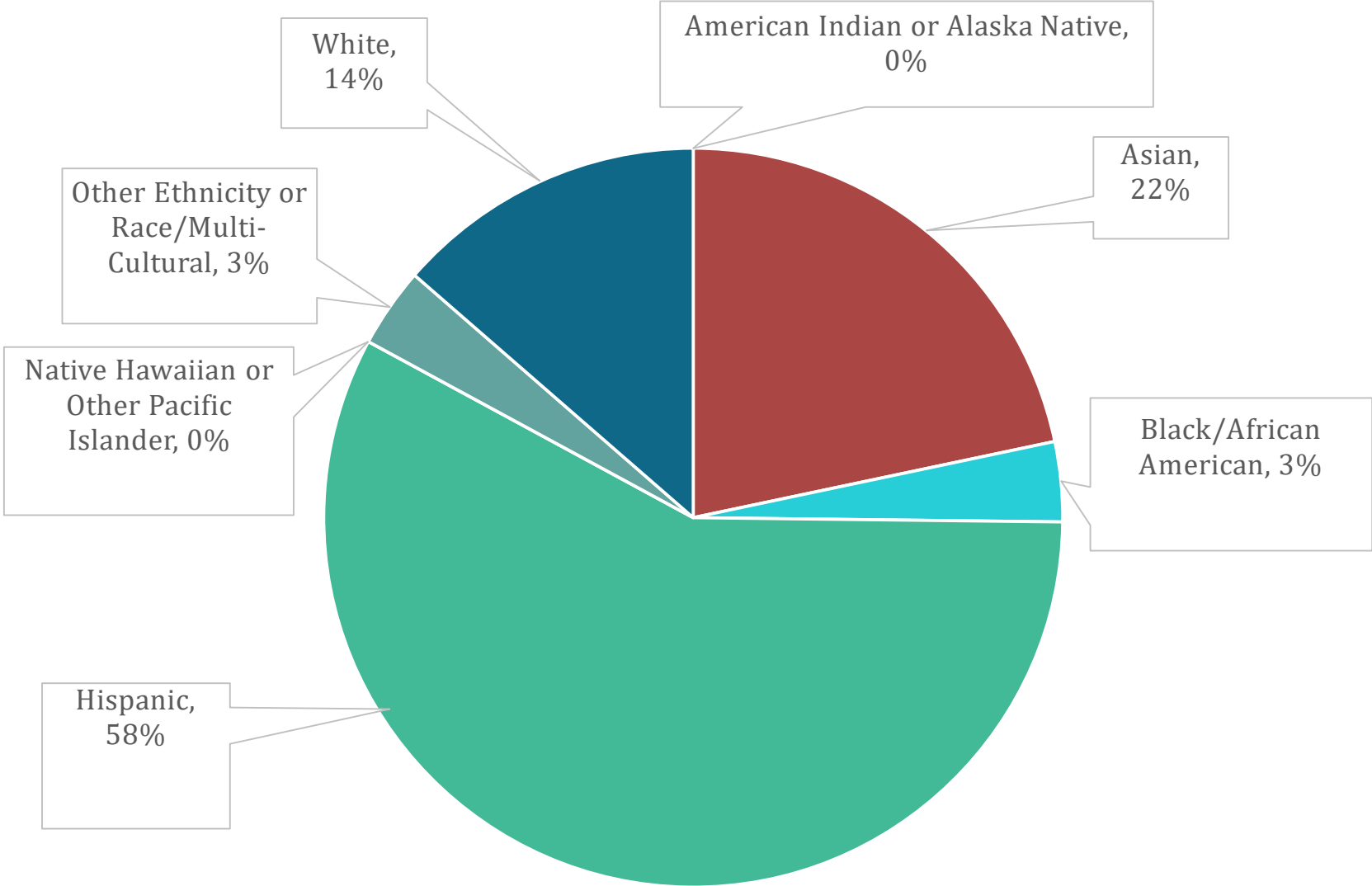
Serving Our Diverse Community

Serving Our Diverse
Community

❖ Parent support groups

Serving Our Diverse Community

❖ Developmental screenings in 2023/2024



Serving Our Diverse Community

- ❖ Service Coordinators receive Cultural Competency and Implicit Bias training. Also trained in person-centered thinking and planning. All individuals served have a Person-Centered Individual Program Plan (IPP) implemented

Serving Our Diverse Community

- ❖ Created a new position for Spanish-speaking Education Resource Specialist who helps parents work with their school districts

Serving Our Diverse Community

- ❖ 1:40 caseloads for 240 Hispanic individuals with no or low services (intensive case management services)

Serving Our Diverse Community

- ❖ Expansion and Simplification of translation services and documents

Serving Our Diverse Community

- ❖ Expansion of interpretation services and enhancements to technological equipment

Serving Our Diverse Community

❖ Collaboration with outside agencies

- Parent Support Group Leaders
- Family Support Groups (Family Support Network)
- Social Services Agency
- Mental Health Services

Serving Our Diverse Community

❖ Community outreach

- Community clinics
- Faith-based organizations
- Local Education Agencies
- Children's Home Society
- Information via e-mail in language of family

Serving Our Diverse Community

❖ Community outreach

- Community Survey conducted by Thompson Policy Institute
- Leadership Forum through Thompson Policy Institute
- Streamlined process for approval of social recreational services

Serving Our Diverse Community

❖ Community outreach

- Streamlined process for approval of respite services up to 24 hours per month
- Comprehensive Service Listings for Children, Adolescents, and Adults in 10 languages
- Redesigned website launched Fall 2023

Serving Our Diverse Community

❖ Community outreach

- Created Community Navigator Positions
- Informational Workshops for Spanish-speaking families
- IPP Satisfaction Survey

Understanding Expenditure Data in Context

❖ Represents expenditures for fiscal year
2023/2024

Understanding Expenditure Data in Context

- ❖ Based on what regional centers paid for services provided to persons served during that time period

Understanding Expenditure Data in Context

- ❖ Persons served count – total numbers are greater than current/actual caseload. Persons served included in data if they received services at any time during fiscal year

Understanding Expenditure Data in Context

- ❖ Multiple diagnoses – many persons served have more than one diagnosis so some are counted in more than one category
 - For example, diagnosis of autism and epilepsy, counted in both categories

Understanding Expenditure Data in Context

- ❖ The needs of the individuals we serve are different

Understanding Expenditure Data in Context

- ❖ Some services are more expensive than others

Understanding Expenditure Data in Context

- ❖ The expenditure data do not answer questions about why differences exist

Understanding Expenditure Data in Context

- ❖ Differences in expenditures do not tell us whether individuals' needs are being met

Understanding Expenditure Data in Context

❖ Expenditures Based on Age of Persons Served

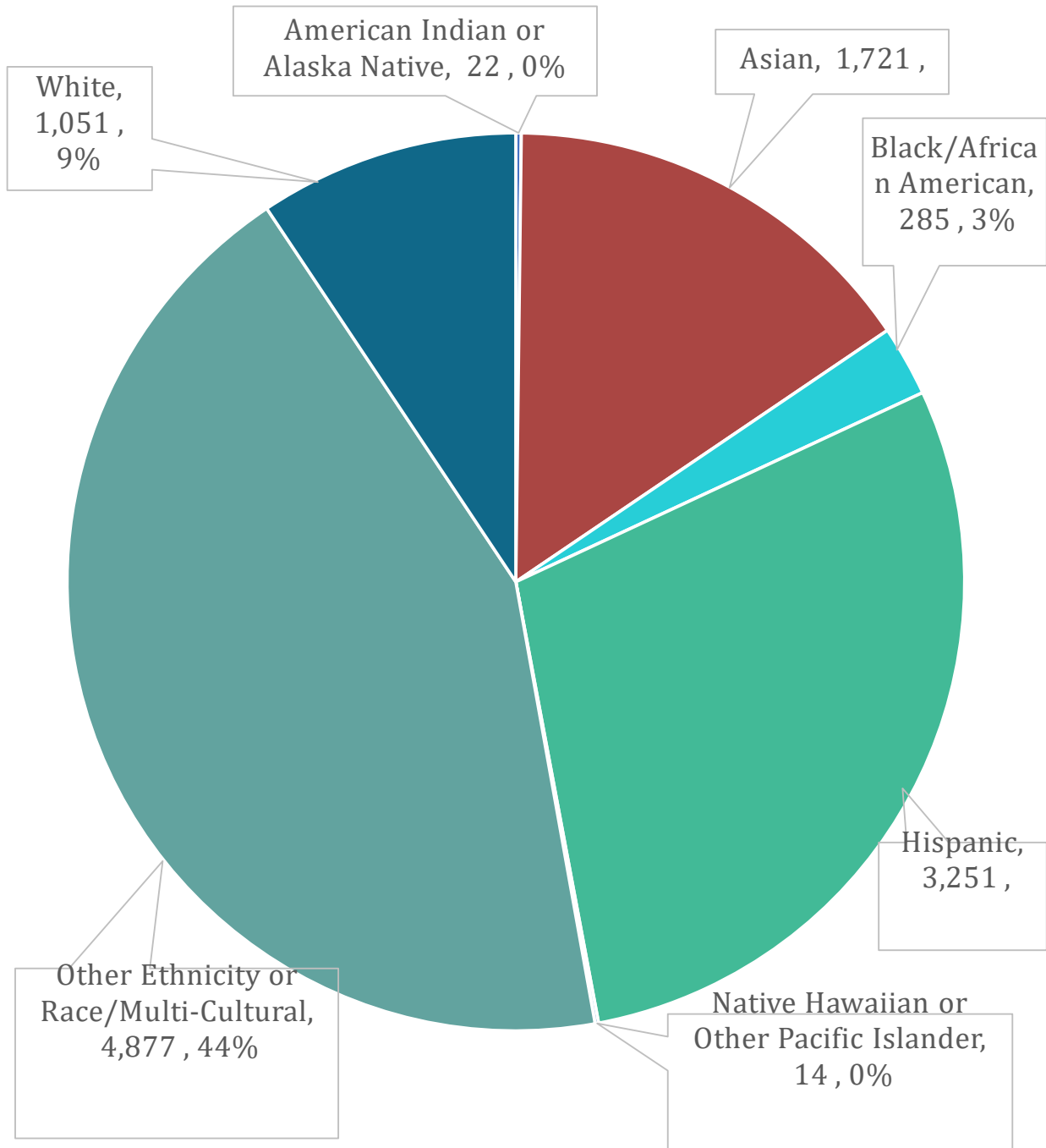
Understanding Expenditure Data in Context

- ❖ For individuals ages 3 through 21, the school district will be the primary funding source for most services

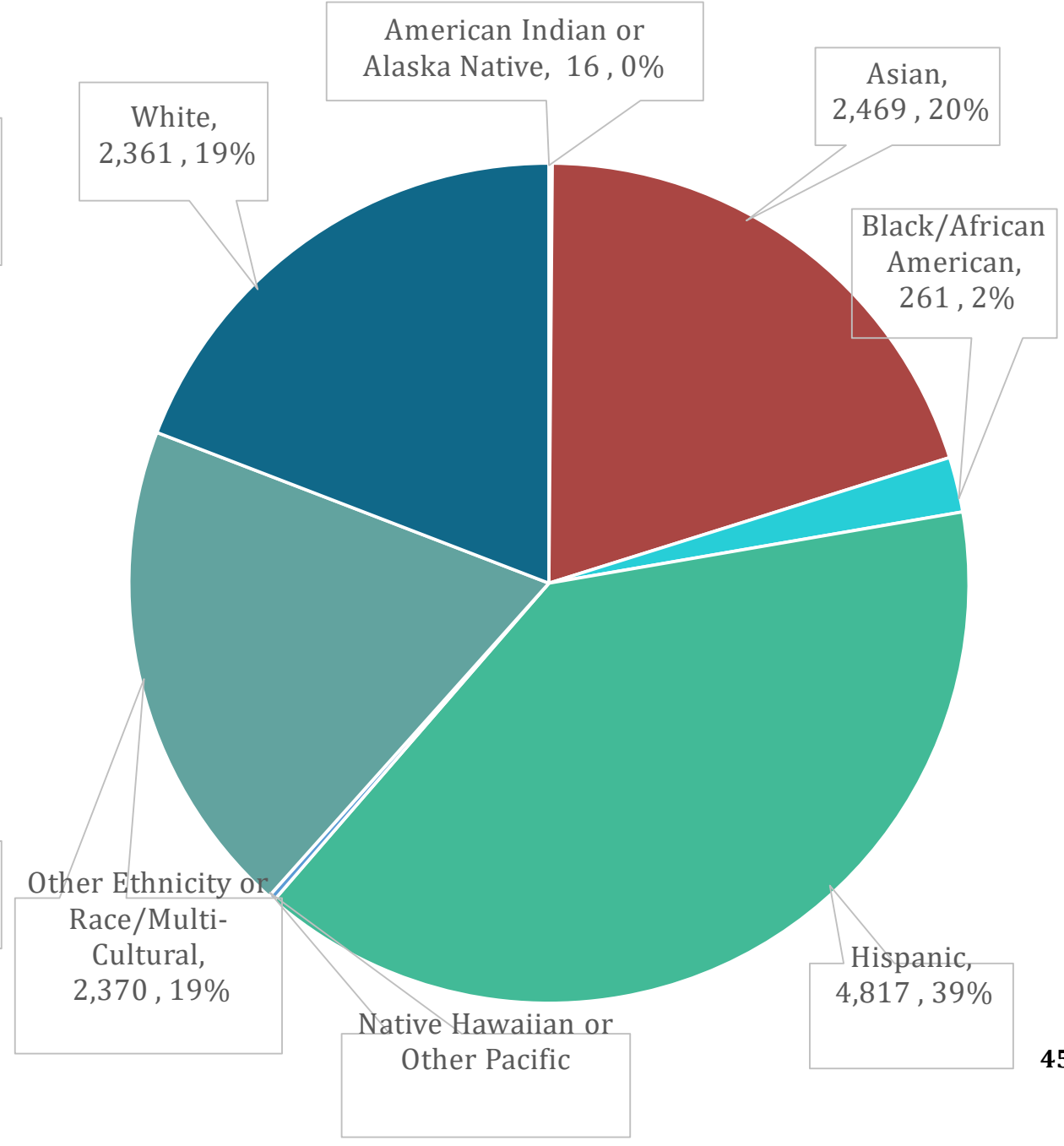
Understanding Expenditure Data in Context

❖ RCOC spends more for individuals over the age of 22 for services such as day programs and residential care

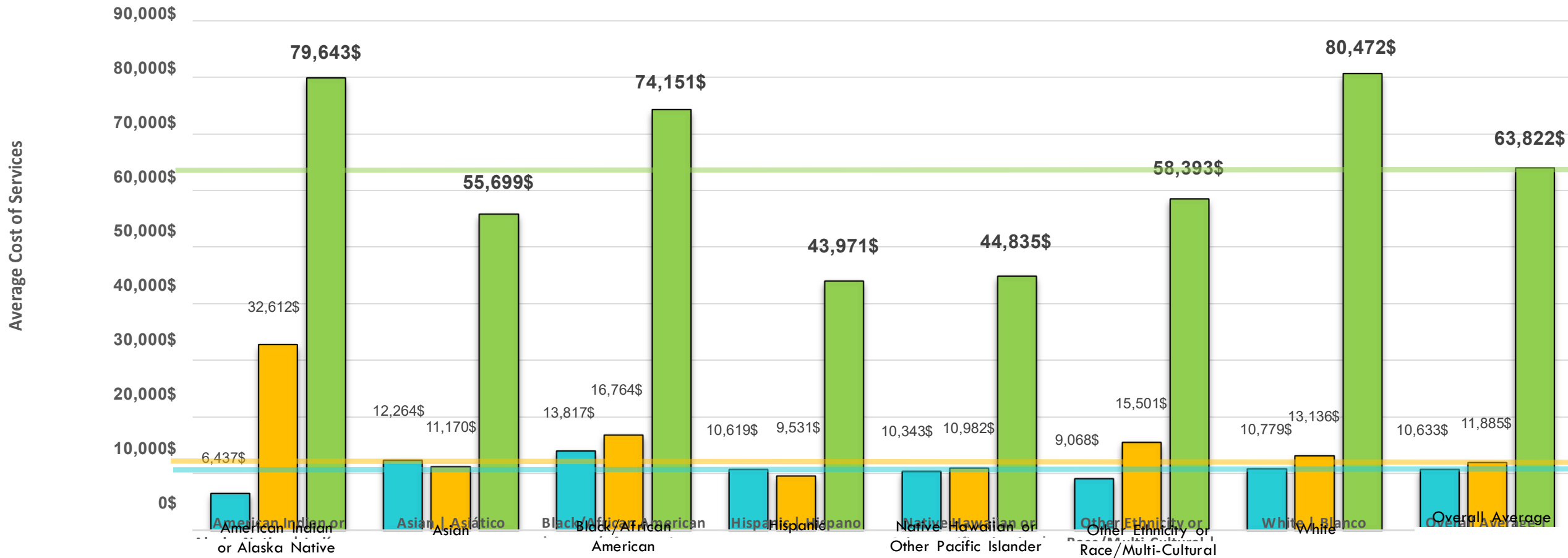
Ethnic Groups - Fiscal Year 2023/2024 - 22 years of age and older



Ethnic Groups - Fiscal Year 2023/2024 - 3 to 21 years of age



Average Cost of Services for Persons Served by Ethnicity and Age



Birth to 2 years, inclusive | Del nacimiento a los dos años, inclusivo

Ages 3 to 21 years, inclusive | Del tres a 21 años, inclusivo

Ages 22 years and older | 22 o más años



What We've Learned So Far

- ❖ White individuals are older compared to Hispanics and Asians and the largest group living outside of the home (as we will see in the next section)

What We've Learned So Far

- ❖ Hispanic individuals are younger compared to Asians and Whites and the largest school-age group

What We've Learned So Far

- ❖ Services for adults (22+) are more numerous, and typically more costly than for school-age individuals (3 to 21)

What We've Learned So Far

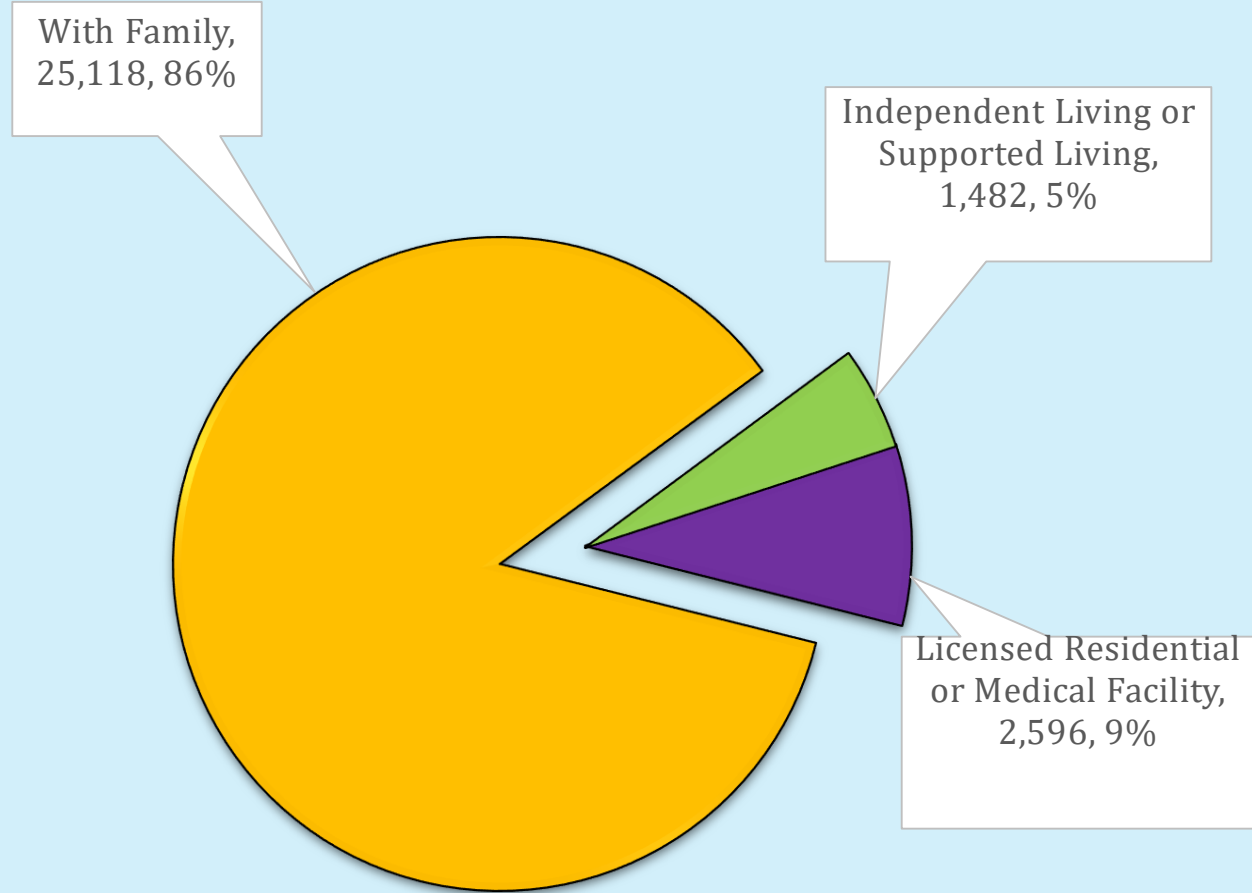
- ❖ Differences in expenditures exist across ethnicities regardless of whether a loved one is school age or an adult

Understanding Expenditure Data in Context

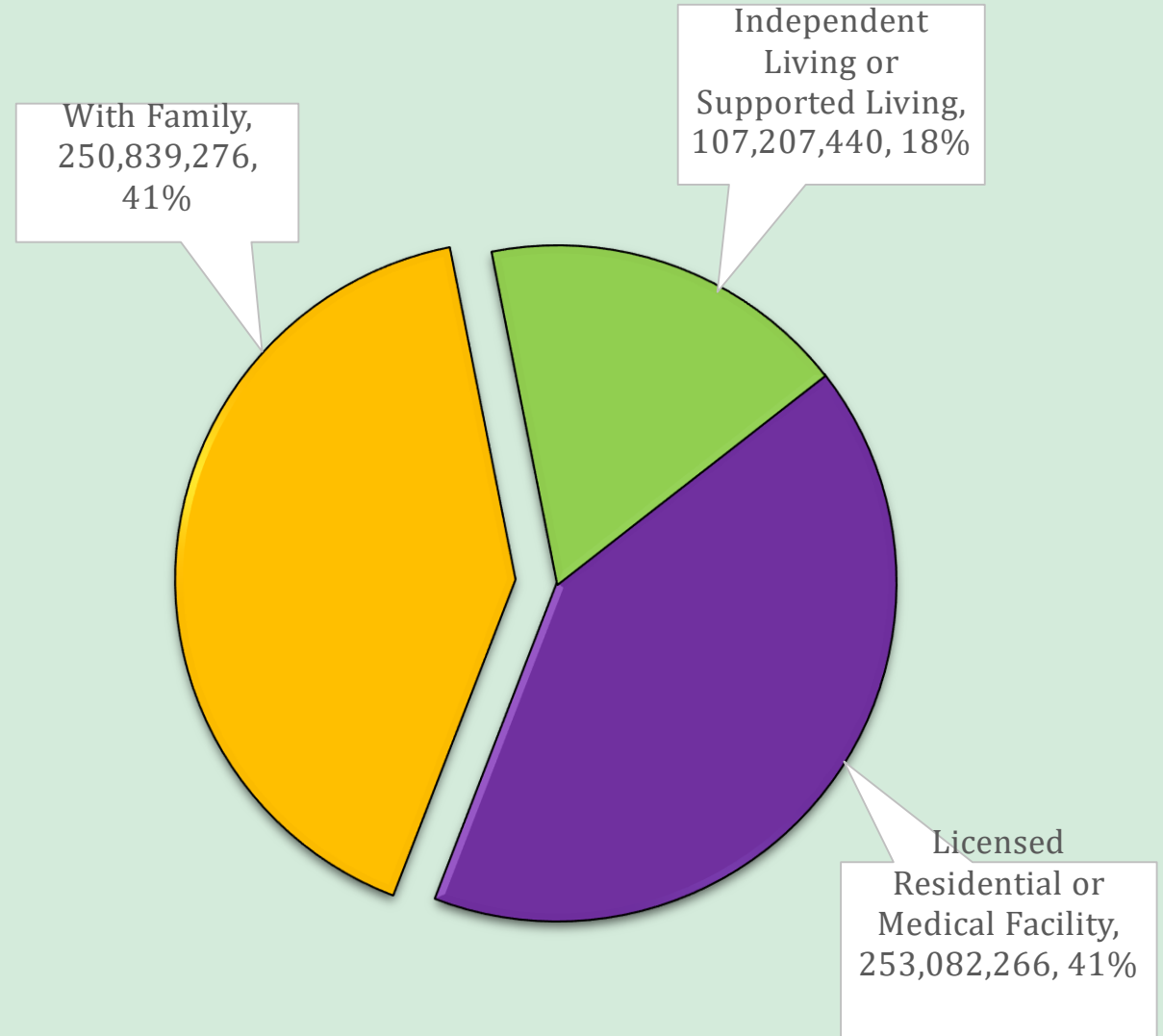
❖ Expenditures Based on Where Persons Served Live

POS Expenditures Based on Where Persons Served Live

Where Persons Served Live

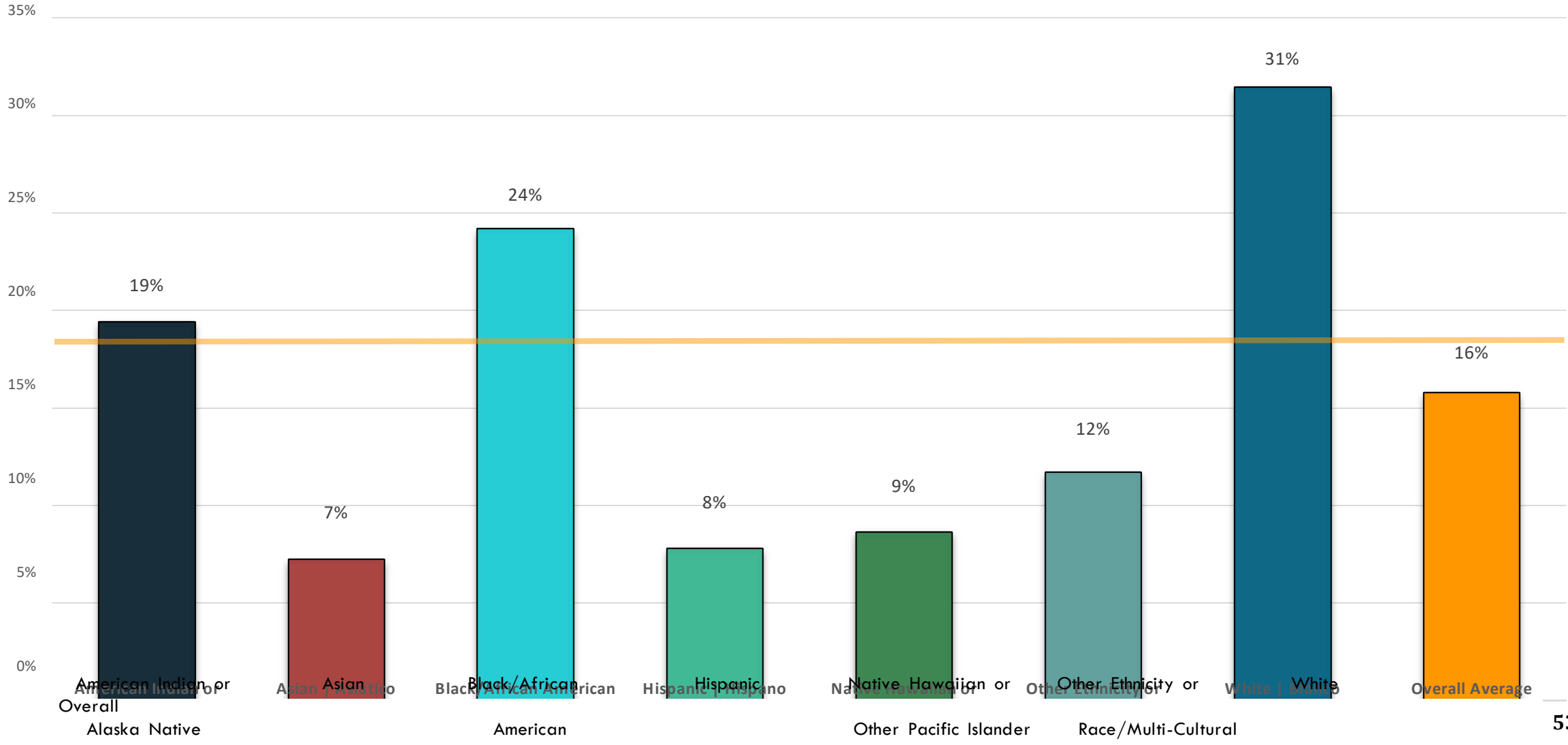


POS Expenditures by Residence Type

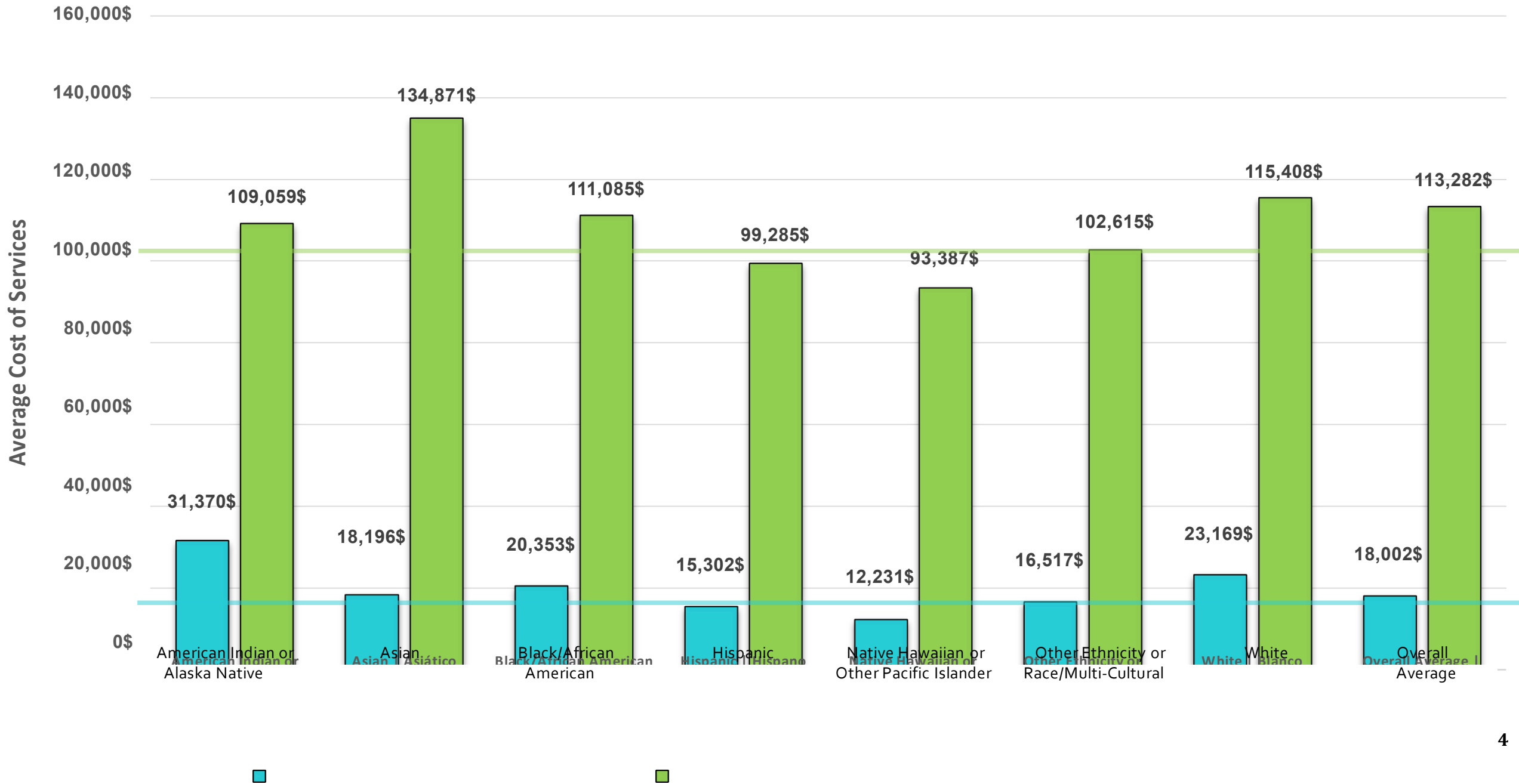


Ethnicity of Persons Served by RCOC Living Outside of the Family Home

Percentage Living at Home with Family



Average Cost of Services for Persons Served by Ethnicity, Residence Type and Across All Ages



What We've Learned So Far

- ❖ Whether a loved one lives at home with their family or away from home may vary depending on the family's customs

What We've Learned So Far

- ❖ Living away from home is more costly than living with family

What We've Learned So Far

- ❖ White individuals are older compared to Hispanics and Asians and the largest group living outside of the home

What We've Learned So Far

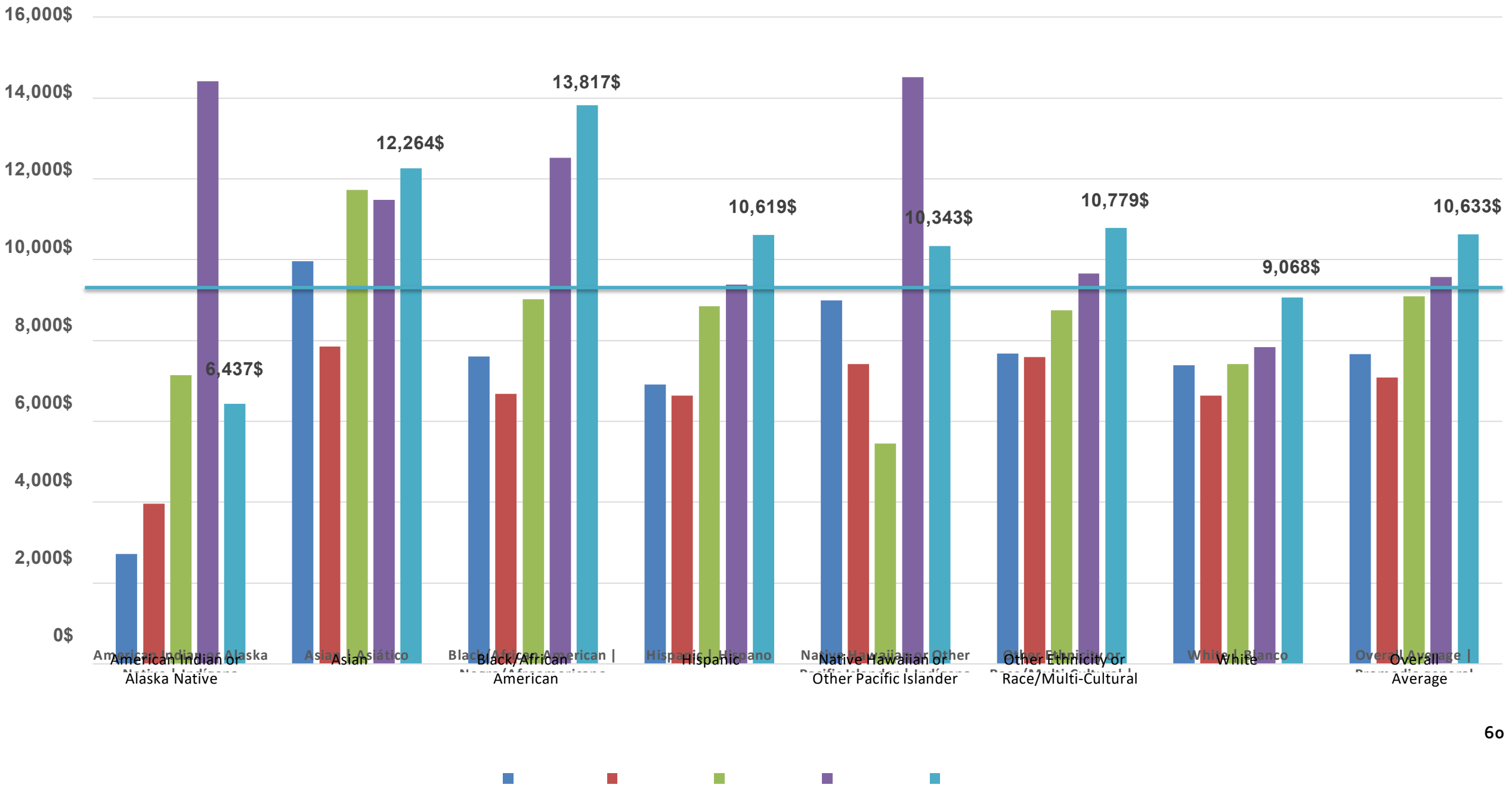
- ❖ Differences in expenditures exist across ethnicities regardless of whether a loved one lives at home or away from home

Overall Expenditure Data for Fiscal Year 2023/2024

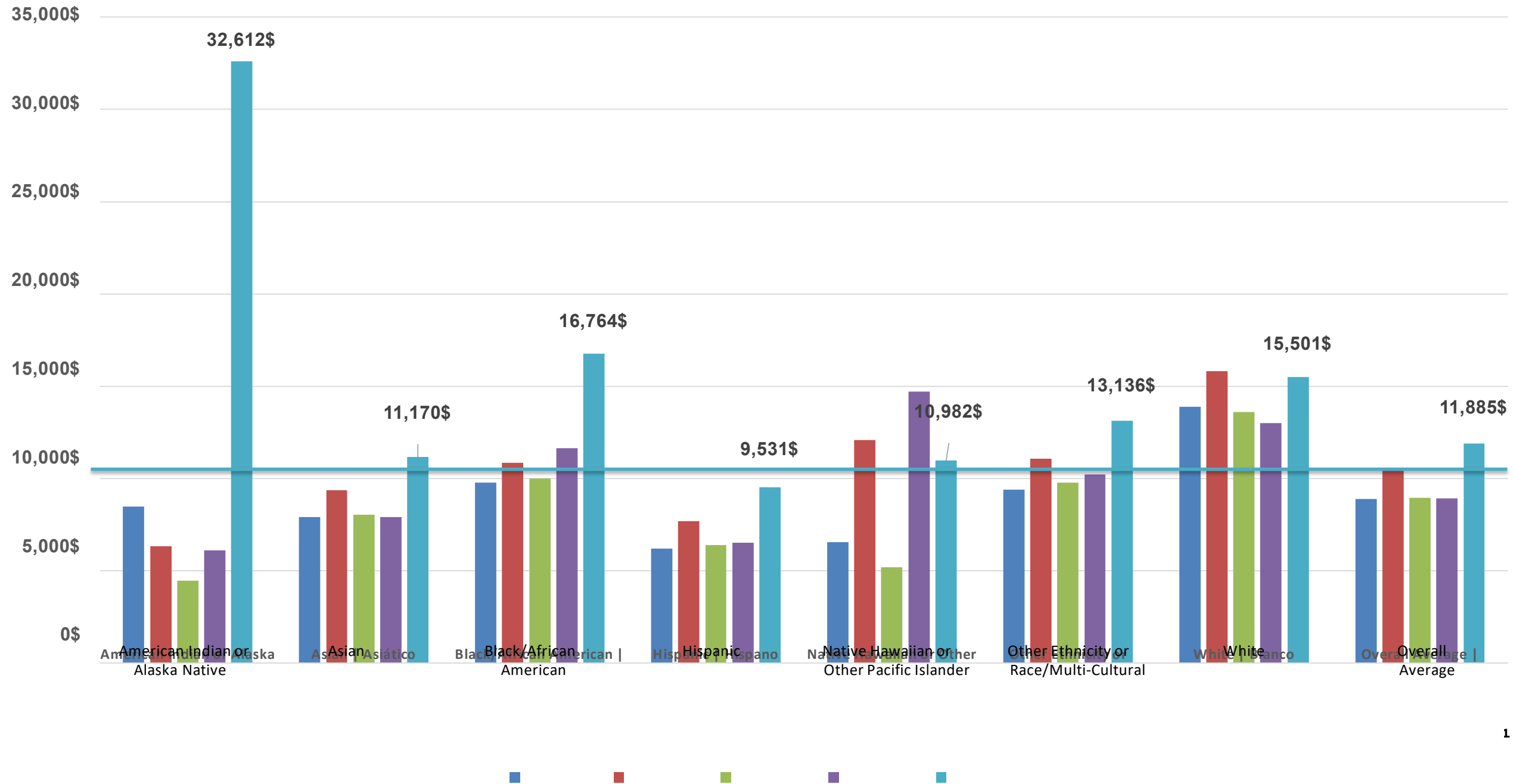


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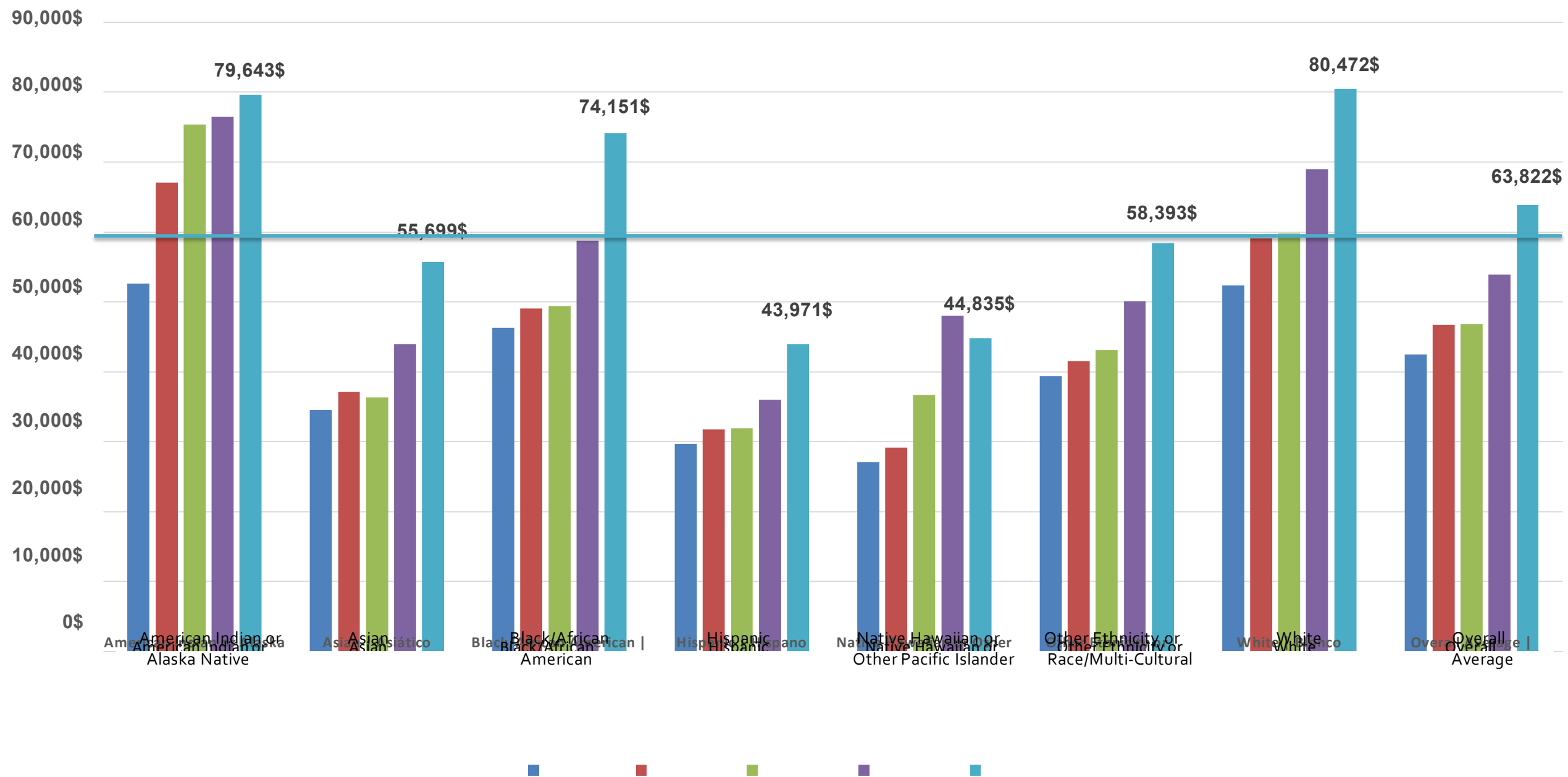
Average Cost of Services for Persons Served Birth to Two Years of Age by Ethnicity



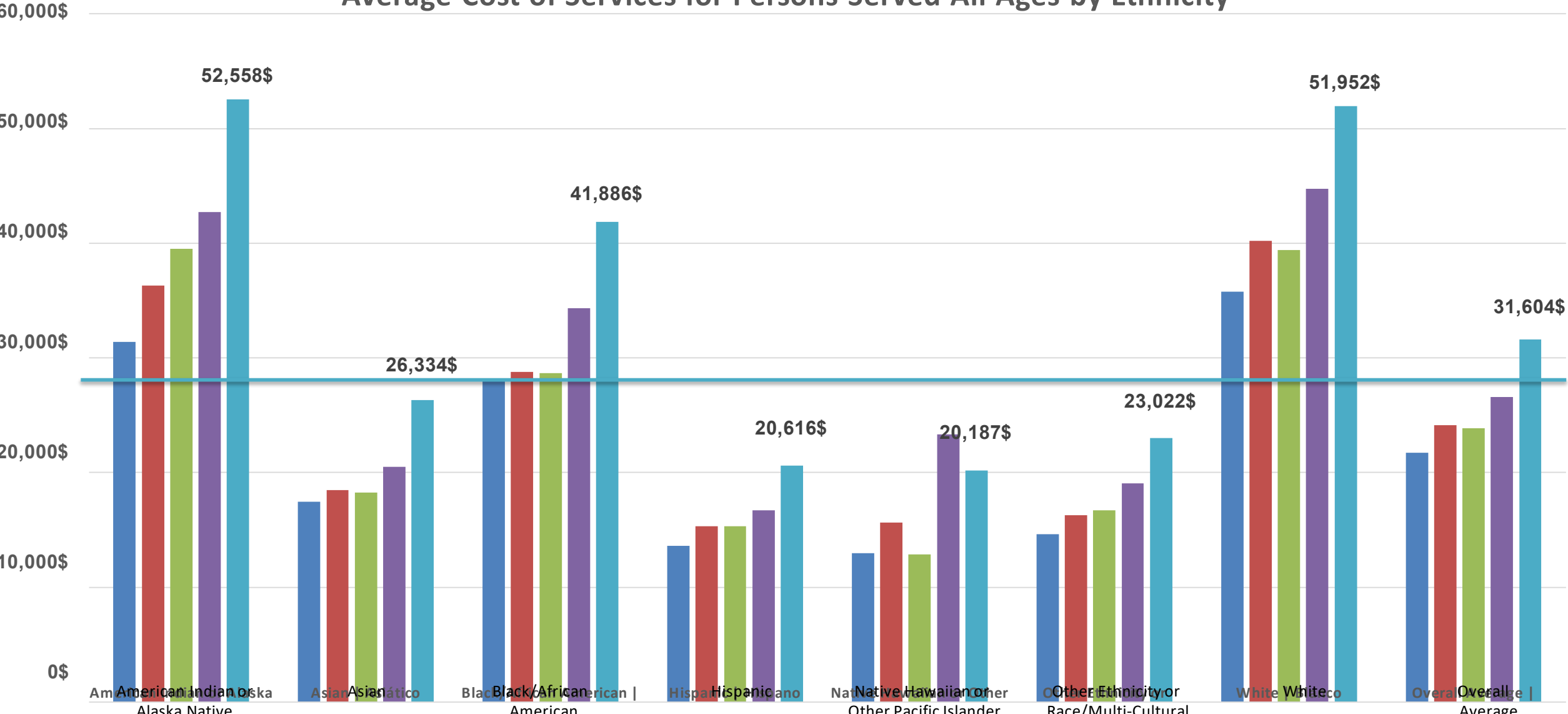
Average Cost of Services for Persons Served Three to Twenty One Years of Age by Ethnicity



Average Cost of Services for Persons Served Twenty Two Years of Age and Older by Ethnicity

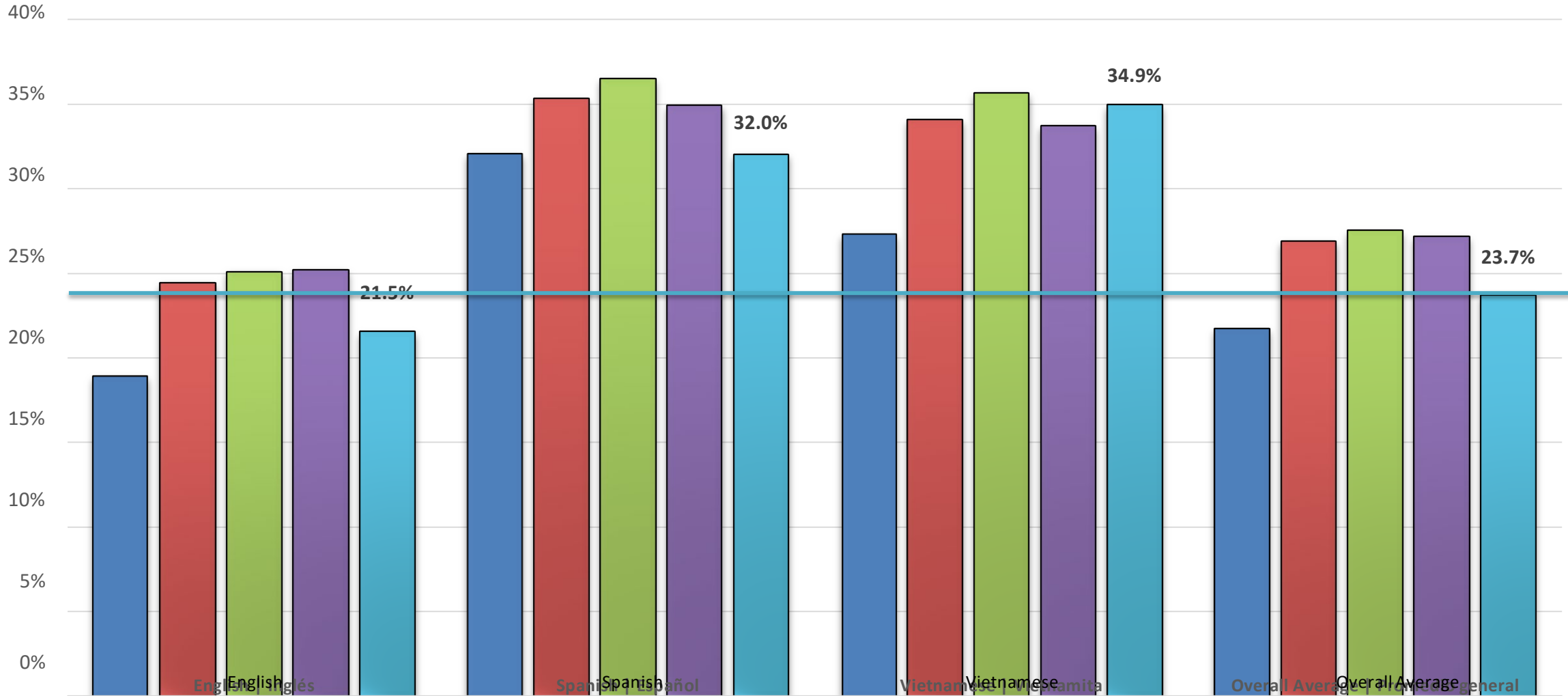


Average Cost of Services for Persons Served All Ages by Ethnicity



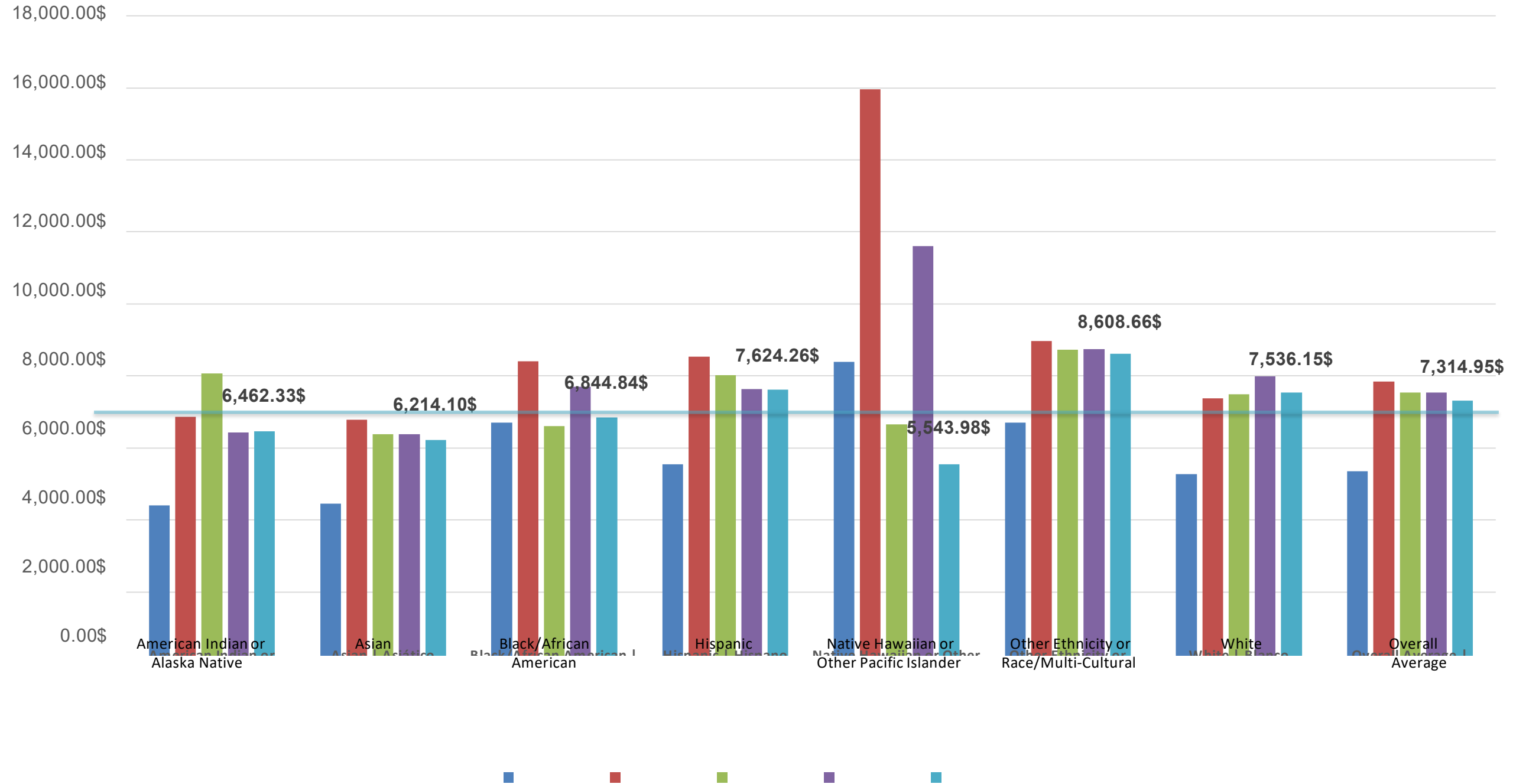
Percentage of Persons Served Receiving Service Coordination Only by Primary Language

Percentage Receiving Service Coordination Only

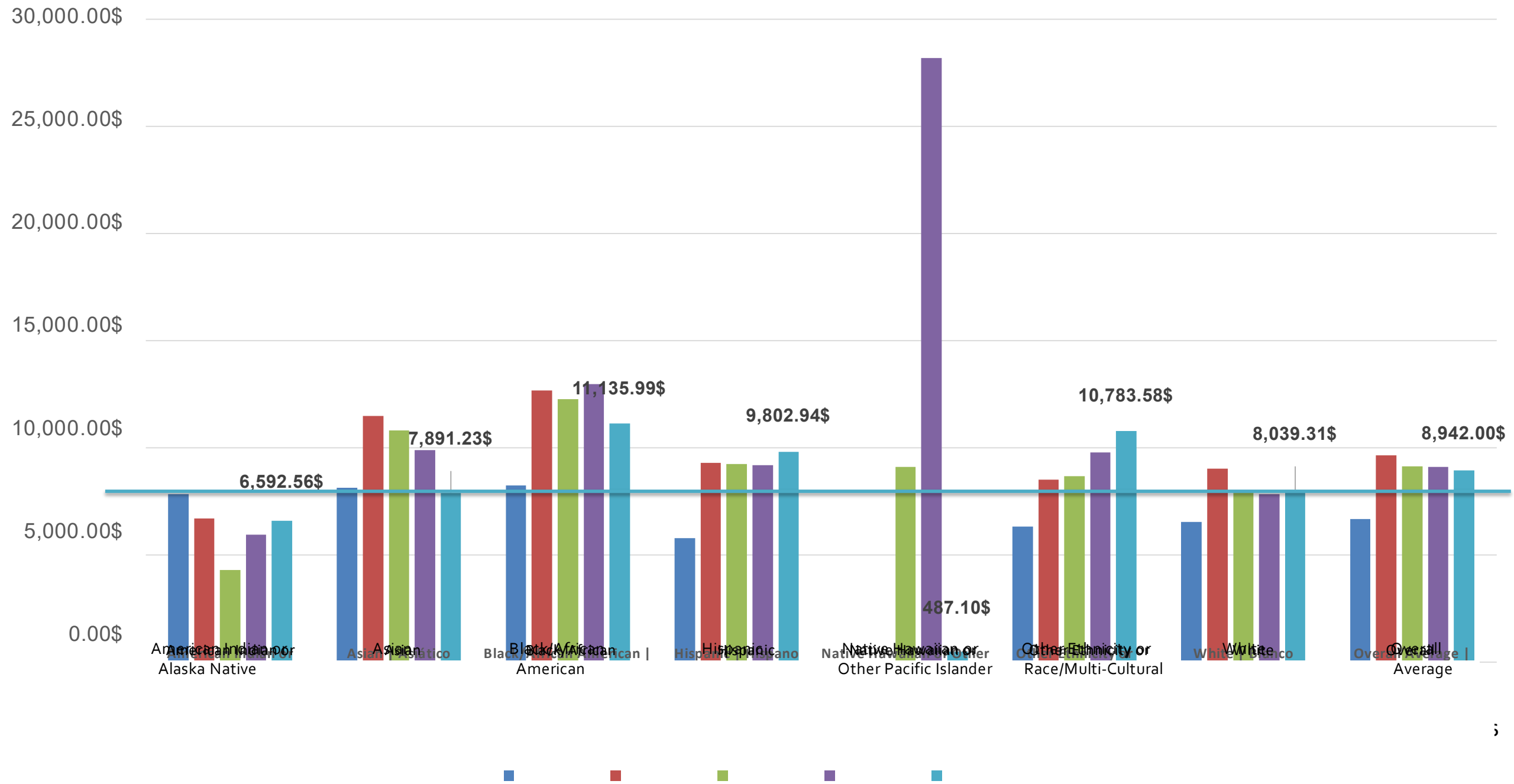


FY 19/20 FY 20/21 FY 21/22 FY 22/23 FY 23/24

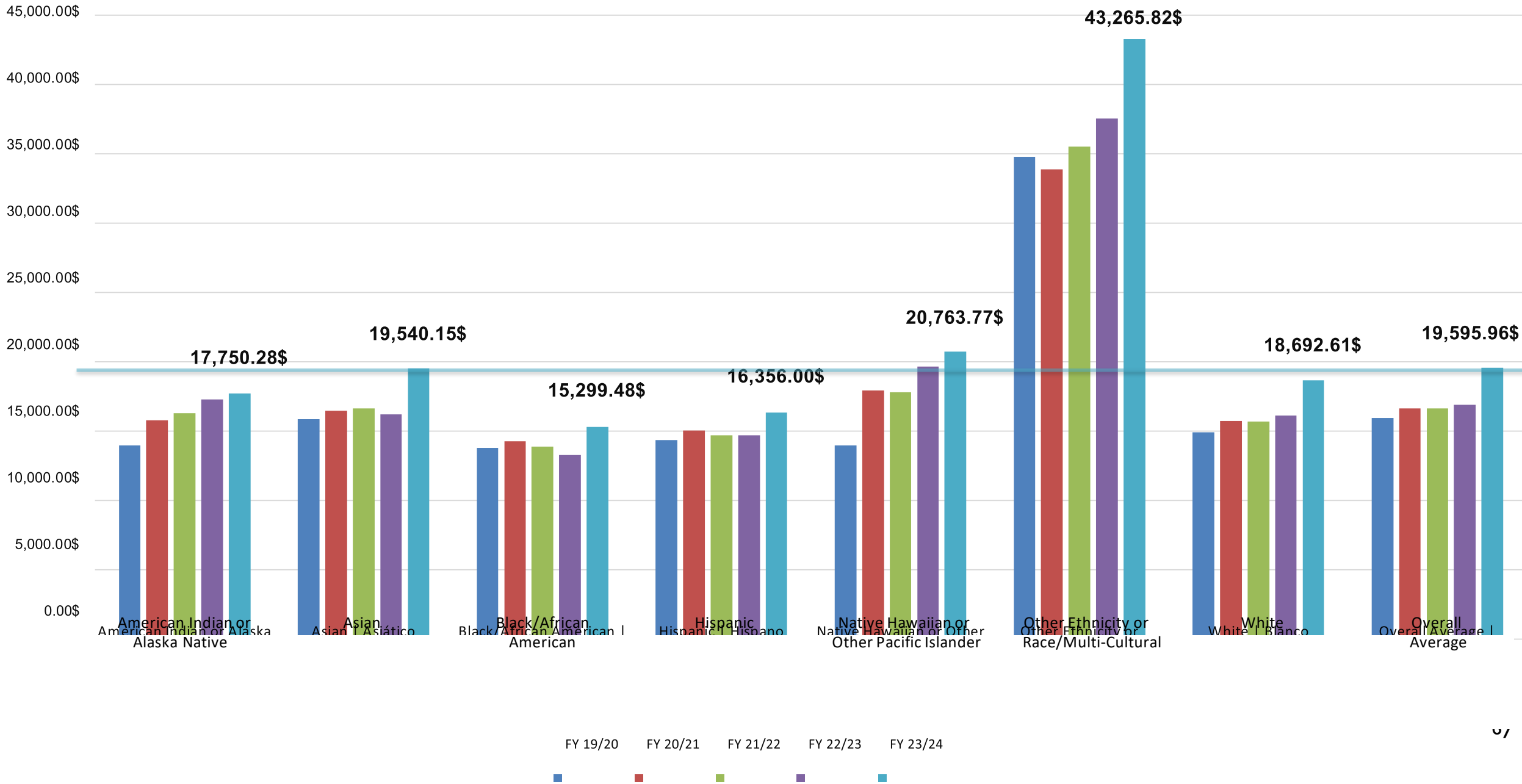
Average Amount Paid Per Individual Receiving Respite Services (All Ages)



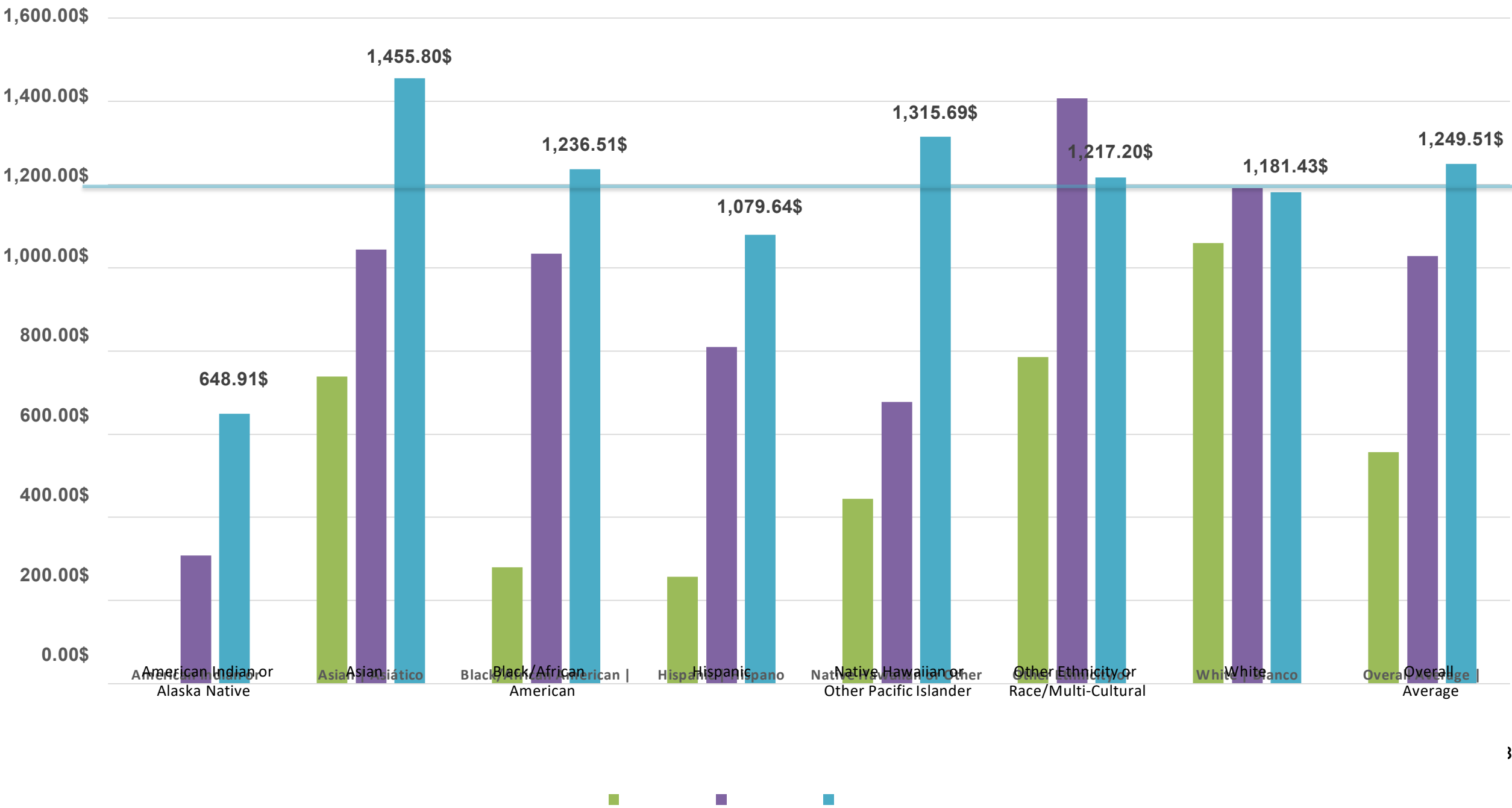
Average Amount Paid Per Individual Receiving Participant Directed Services (All Ages)



Average Amount Paid Per Individual Receiving Day Program Services (22+)



Average Amount Paid Per Individual Social Recreational Services (All Ages)



IPP Translations
provided over 45
days after request

IPP Translation in a Threshold Language
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Regional Center of Orange County

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	44	0	0	0.0%
Asian	5,120	*	*	50.0%
Black/African American	640	0	0	0.0%
Hispanic	10,323	**	*	28.6%
Native Hawaiian or Other Pacific Islander	51	0	0	0.0%
White	8,478	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	4,543	*	0	0.0%
Total	29,199	**	*	30.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Regional Center of Orange County

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	0.0%
Asian	118	\$ 102,815	\$ 272,170	\$ 871	\$ 2,307	37.8%
Black/African American	24	\$ 46,722	\$ 98,931	\$ 1,947	\$ 4,122	47.2%
Hispanic	262	\$ 195,954	\$ 731,355	\$ 748	\$ 2,791	26.8%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	100.0%
White	285	\$ 478,794	\$ 1,099,075	\$ 1,680	\$ 3,856	43.6%
Other Race/Ethnicity or Multi-Cultural	97	\$ 69,346	\$ 230,816	\$ 715	\$ 2,380	30.0%
Total	789	\$ 893,759	\$ 2,435,101	\$ 1,133	\$ 3,086	36.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	100.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.0%
Total	*	*	*	*	*	22.7%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	0.0%
Asian	**	**	**	**	**	34.5%
Black/African American	*	*	*	*	*	9.0%
Hispanic	**	**	**	**	**	37.2%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	100.0%
White	**	**	**	**	**	16.3%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	35.3%
Total	**	**	**	**	**	31.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	0.0%
Asian	69	\$ 82,724	\$ 215,027	\$ 1,199	\$ 3,116	38.5%
Black/African American	**	**	**	**	**	50.1%
Hispanic	204	\$ 175,906	\$ 676,363	\$ 862	\$ 3,316	26.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	264	\$ 474,078	\$ 1,069,518	\$ 1,796	\$ 4,051	44.3%
Other Race/Ethnicity or Multi-Cultural	67	\$ 58,104	\$ 198,837	\$ 867	\$ 2,968	29.2%
Total	627	\$ 836,911	\$ 2,253,916	\$ 1,335	\$ 3,595	37.1%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Social Recreation by Race/Ethnicity

Total Annual Expenditures and Authorized Services for Service: Social Recreation
by Language

Fiscal Year 2023-2024
Page 1 of 1

Regional Center of Orange County

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	46.8%
English	632	\$ 779,354	\$ 1,963,358	\$ 1,233	\$ 3,107	39.7%
Spanish	119	\$ 69,929	\$ 364,878	\$ 588	\$ 3,066	19.2%
Vietnamese	19	\$ 12,642	\$ 28,476	\$ 665	\$ 1,499	44.4%
All Other Languages	**	**	**	**	**	39.6%
Total	789	\$ 893,759	\$ 2,435,101	\$ 1,133	\$ 3,086	36.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	24.1%
Spanish	*	*	*	*	*	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	22.7%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	48.6%
English	**	**	**	**	**	32.3%
Spanish	**	**	**	**	**	14.1%
Vietnamese	*	*	*	*	*	48.7%
All Other Languages	*	*	*	*	*	32.7%
Total	**	**	**	**	**	31.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	46.7%
English	508	\$ 732,498	\$ 1,817,710	\$ 1,442	\$ 3,578	40.3%
Spanish	96	\$ 67,043	\$ 344,317	\$ 698	\$ 3,587	19.5%
Vietnamese	*	*	*	*	*	40.6%
All Other Languages	**	**	**	**	**	39.8%
Total	627	\$ 836,911	\$ 2,253,916	\$ 1,335	\$ 3,595	37.1%

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Social Recreation by Language

Regional Center of Orange County

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	50.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	66.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	21	\$ 24,840	\$ 34,440	\$ 1,183	\$ 1,640	72.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	66.7%
Total	29	\$ 31,986	\$ 45,934	\$ 1,103	\$ 1,584	69.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	64.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	66.7%
Total	*	*	*	*	*	59.6%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	50.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	100.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	75.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	74.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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Camping by Race/Ethnicity

Total Annual Expenditures and Authorized Services for Service: Camping
by Language

Fiscal Year 2023-2024
Page 1 of 1

Regional Center of Orange County

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	71.6%
Spanish	*	*	*	*	*	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	29	\$ 31,986	\$ 45,934	\$ 1,103	\$ 1,584	69.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	65.0%
Spanish	*	*	*	*	*	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	59.6%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	74.5%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	74.5%

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Camping by Language

Regional Center of Orange County

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Educational Services by Race/Ethnicity

Total Annual Expenditures and Authorized Services for Service: Educational Services
by Language

Fiscal Year 2023-2024
Page 1 of 1

Regional Center of Orange County

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Educational Services by Language

Regional Center of Orange County

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	45.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	10.5%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	20.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	45.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	10.5%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	20.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Nonmedical Therapies by Race/Ethnicity

Total Annual Expenditures and Authorized Services for Service: Non-Medical Services
by Language

Fiscal Year 2023-2024
Page 1 of 1

Regional Center of Orange County

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	20.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	20.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	20.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	20.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

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** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Nonmedical therapies by Language

What We've Learned So Far

- ❖ An individual's age and choice of residence may impact expenditures

What We've Learned So Far

- ❖ Differences in expenditures exist across ethnicities regardless of age and residence type

What We've Learned So Far

- ❖ The expenditure data do not tell us whether individuals' needs are being met or whether individuals are satisfied with the services they receive

RCOC's Commitment

- ❖ RCOC is committed to meeting the needs of those it serves regardless of age, ethnicity, race, language or diagnosis

RCOC's Commitment

- ❖ RCOC follows the Lanterman Act, which designates the IPP process as the method to guide person-centered planning and development of individualized services

Learning From Our Community

- ❖ How can we continue to enhance our practices to ensure we are meeting the needs of all individuals and families we serve

Thank you for attending!



REGIONAL CENTER
OF ORANGE COUNTY