

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,110	\$33,917,604	\$48,351,132	\$8,252	\$11,764	70.1%
Autism & Intellectual Disability	2,087	\$45,526,404	\$54,372,371	\$21,814	\$26,053	83.7%
Autism & Intellectual Disability & Cerebral Palsy	55	\$1,586,272	\$1,823,465	\$28,841	\$33,154	87.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$1,344,530	\$1,501,950	\$46,363	\$51,791	89.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$364,459	\$392,556	\$121,486	\$130,852	92.8%
Autism & Intellectual Disability	242	\$11,926,993	\$13,599,402	\$49,285	\$56,196	87.7%
Autism & Intellectual Disability & Category 5	8	\$270,610	\$313,247	\$33,826	\$39,156	86.4%
Autism & Cerebral Palsy	24	\$332,948	\$398,562	\$13,873	\$16,607	83.5%
Autism & Cerebral Palsy & Epilepsy	10	\$398,756	\$514,072	\$39,876	\$51,407	77.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$12,237	\$19,523	\$12,237	\$19,523	62.7%
Autism & Cerebral Palsy & Category 5	3	\$84,226	\$90,369	\$28,075	\$30,123	93.2%
Autism & Epilepsy & Category 5	4	\$84,136	\$97,385	\$21,034	\$24,346	86.4%
Autism & Epilepsy	120	\$2,842,820	\$3,019,922	\$23,690	\$25,166	94.1%
Autism & Category 5	64	\$852,702	\$1,109,609	\$13,323	\$17,338	76.8%
Intellectual Disability	6,236	\$116,266,374	\$144,288,596	\$18,644	\$23,138	80.6%
Intellectual Disability & Cerebral Palsy	1,083	\$23,920,049	\$29,083,677	\$22,087	\$26,855	82.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,044	\$23,628,967	\$28,682,180	\$22,633	\$27,473	82.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$423,669	\$480,868	\$26,479	\$30,054	88.1%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$362,390	\$395,358	\$27,876	\$30,412	91.7%
Intellectual Disability & Epilepsy & Category 5	21	\$702,957	\$872,640	\$33,474	\$41,554	80.6%
Intellectual Disability & Epilepsy	1,097	\$30,577,796	\$36,687,712	\$27,874	\$33,444	83.3%
Intellectual Disability & Category 5	100	\$2,391,408	\$2,956,232	\$23,914	\$29,562	80.9%
Cerebral Palsy	393	\$9,947,878	\$11,767,513	\$25,313	\$29,943	84.5%
Cerebral Palsy & Epilepsy	127	\$2,967,739	\$3,635,706	\$23,368	\$28,628	81.6%
Cerebral Palsy & Epilepsy & Category 5	32	\$991,741	\$1,113,845	\$30,992	\$34,808	89.0%
Cerebral Palsy & Category 5	70	\$1,225,120	\$1,503,262	\$17,502	\$21,475	81.5%
Epilepsy & Category 5	56	\$1,469,116	\$1,782,051	\$26,234	\$31,822	82.4%
Epilepsy	169	\$3,462,017	\$4,510,055	\$20,485	\$26,687	76.8%
Category 5	800	\$11,735,719	\$16,127,789	\$14,670	\$20,160	72.8%
No Diagnosis	6,011	\$23,517,196	\$37,669,687	\$3,912	\$6,267	62.4%
Totals:	24,028	\$353,134,832	\$447,160,733	\$14,697	\$18,610	79.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	152	\$2,152,658	\$3,574,344	\$14,162	\$23,515	60.2%
Autism & Intellectual Disability	6	\$119,867	\$195,945	\$19,978	\$32,657	61.2%
Autism & Intellectual Disability & Cerebral Palsy	1	\$4,645	\$8,587	\$4,645	\$8,587	54.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$3,193	\$7,085	\$3,193	\$7,085	45.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$5,065	\$6,001	\$5,065	\$6,001	84.4%
Autism & Category 5	0					
Intellectual Disability	26	\$225,834	\$414,762	\$8,686	\$15,952	54.4%
Intellectual Disability & Cerebral Palsy	1	\$19,765	\$21,631	\$19,765	\$21,631	91.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$14,899	\$25,415	\$7,449	\$12,707	58.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$34,674	\$67,107	\$8,668	\$16,777	51.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	8	\$38,803	\$76,670	\$4,850	\$9,584	50.6%
Cerebral Palsy & Epilepsy	3	\$20,032	\$30,843	\$6,677	\$10,281	64.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$3,248	\$7,706	\$3,248	\$7,706	42.1%
Epilepsy & Category 5	0					
Epilepsy	8	\$66,720	\$140,061	\$8,340	\$17,508	47.6%
Category 5	60	\$596,874	\$1,097,287	\$9,948	\$18,288	54.4%
No Diagnosis	5,286	\$21,000,494	\$33,561,655	\$3,973	\$6,349	62.6%
Totals:	5,560	\$24,306,770	\$39,235,099	\$4,372	\$7,057	62.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,213	\$17,623,129	\$27,055,823	\$5,485	\$8,421	65.1%
Autism & Intellectual Disability	1,427	\$13,546,466	\$17,891,656	\$9,493	\$12,538	75.7%
Autism & Intellectual Disability & Cerebral Palsy	27	\$339,459	\$415,438	\$12,573	\$15,387	81.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$395,396	\$439,033	\$32,950	\$36,586	90.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	85	\$1,302,150	\$1,505,889	\$15,319	\$17,716	86.5%
Autism & Intellectual Disability & Category 5	2	\$89,223	\$83,062	\$44,611	\$41,531	107.4%
Autism & Cerebral Palsy	17	\$250,282	\$298,397	\$14,722	\$17,553	83.9%
Autism & Cerebral Palsy & Epilepsy	7	\$94,777	\$178,801	\$13,540	\$25,543	53.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,544	\$4,937	\$4,544	\$4,937	92.0%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	74	\$856,132	\$1,059,871	\$11,569	\$14,323	80.8%
Autism & Category 5	32	\$83,560	\$172,967	\$2,611	\$5,405	48.3%
Intellectual Disability	2,094	\$15,478,653	\$23,891,805	\$7,392	\$11,410	64.8%
Intellectual Disability & Cerebral Palsy	379	\$2,878,866	\$4,250,932	\$7,596	\$11,216	67.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	352	\$2,576,347	\$3,688,396	\$7,319	\$10,478	69.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,998	\$5,442	\$5,998	\$5,442	110.2%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$12,948	\$13,686	\$6,474	\$6,843	94.6%
Intellectual Disability & Epilepsy	263	\$2,243,678	\$3,456,142	\$8,531	\$13,141	64.9%
Intellectual Disability & Category 5	12	\$65,336	\$122,481	\$5,445	\$10,207	53.3%
Cerebral Palsy	153	\$889,200	\$1,459,236	\$5,812	\$9,537	60.9%
Cerebral Palsy & Epilepsy	56	\$317,777	\$535,800	\$5,675	\$9,568	59.3%
Cerebral Palsy & Epilepsy & Category 5	7	\$184,736	\$207,185	\$26,391	\$29,598	89.2%
Cerebral Palsy & Category 5	25	\$121,741	\$217,822	\$4,870	\$8,713	55.9%
Epilepsy & Category 5	23	\$333,207	\$460,754	\$14,487	\$20,033	72.3%
Epilepsy	50	\$413,329	\$726,137	\$8,267	\$14,523	56.9%
Category 5	407	\$4,119,984	\$6,432,670	\$10,123	\$15,805	64.0%
No Diagnosis	708	\$2,279,241	\$3,829,556	\$3,219	\$5,409	59.5%
Totals:	9,429	\$66,506,159	\$98,403,917	\$7,053	\$10,436	67.6%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	745	\$14,141,816	\$17,720,964	\$18,982	\$23,787	79.8%
Autism & Intellectual Disability	654	\$31,860,071	\$36,284,771	\$48,716	\$55,481	87.8%
Autism & Intellectual Disability & Cerebral Palsy	27	\$1,242,168	\$1,399,440	\$46,006	\$51,831	88.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$949,134	\$1,062,918	\$55,831	\$62,525	89.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$364,459	\$392,556	\$121,486	\$130,852	92.8%
Autism & Intellectual Disability	157	\$10,624,843	\$12,093,513	\$67,674	\$77,029	87.9%
Autism & Intellectual Disability & Category 5	6	\$181,388	\$230,185	\$30,231	\$38,364	78.8%
Autism & Cerebral Palsy	6	\$79,473	\$93,080	\$13,245	\$15,513	85.4%
Autism & Cerebral Palsy & Epilepsy	3	\$303,978	\$335,272	\$101,326	\$111,757	90.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$12,237	\$19,523	\$12,237	\$19,523	62.7%
Autism & Cerebral Palsy & Category 5	2	\$79,683	\$85,432	\$39,841	\$42,716	93.3%
Autism & Epilepsy & Category 5	4	\$84,136	\$97,385	\$21,034	\$24,346	86.4%
Autism & Epilepsy	45	\$1,981,624	\$1,954,051	\$44,036	\$43,423	101.4%
Autism & Category 5	32	\$769,142	\$936,642	\$24,036	\$29,270	82.1%
Intellectual Disability	4,116	\$100,561,886	\$119,982,028	\$24,432	\$29,150	83.8%
Intellectual Disability & Cerebral Palsy	703	\$21,021,418	\$24,811,115	\$29,902	\$35,293	84.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	690	\$21,037,721	\$24,968,369	\$30,489	\$36,186	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$417,671	\$475,426	\$27,845	\$31,695	87.9%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$362,390	\$395,358	\$27,876	\$30,412	91.7%
Intellectual Disability & Epilepsy & Category 5	19	\$690,009	\$858,954	\$36,316	\$45,208	80.3%
Intellectual Disability & Epilepsy	830	\$28,299,444	\$33,164,462	\$34,096	\$39,957	85.3%
Intellectual Disability & Category 5	88	\$2,326,072	\$2,833,750	\$26,433	\$32,202	82.1%
Cerebral Palsy	232	\$9,019,875	\$10,231,606	\$38,879	\$44,102	88.2%
Cerebral Palsy & Epilepsy	68	\$2,629,931	\$3,069,063	\$38,675	\$45,133	85.7%
Cerebral Palsy & Epilepsy & Category 5	25	\$807,005	\$906,659	\$32,280	\$36,266	89.0%
Cerebral Palsy & Category 5	44	\$1,100,131	\$1,277,734	\$25,003	\$29,039	86.1%
Epilepsy & Category 5	33	\$1,135,909	\$1,321,298	\$34,421	\$40,039	86.0%
Epilepsy	111	\$2,981,968	\$3,643,857	\$26,865	\$32,828	81.8%
Category 5	333	\$7,018,860	\$8,597,832	\$21,078	\$25,819	81.6%
No Diagnosis	17	\$237,461	\$278,476	\$13,968	\$16,381	85.3%
Totals:	9,039	\$262,321,903	\$309,521,717	\$29,021	\$34,243	84.8%

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