Regional Center of Orange County

## Total Annual Insurance-Related Expenditures by Residence

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| For All Ages                           |             |                |                       | Total                  |                            | Per Capita             |          |
|--|-------------|----------------|-----------------------|------------------------|----------------------------|------------------------|----------|
| Residence Type                         | Con         | sumer<br>Count | Total<br>Expenditures | Authorized<br>Services | Per Capita<br>Expenditures | Authorized<br>Services | Utilized |
| Out-of-State                           |             | 0              |                       |                        |                            |                        |          |
| Home of Parent or Guardian             |             | 385            | \$503,809             | \$2,018,524            | \$1,309                    | \$5,243                | 25.0%    |
| Independent Living or Supported Living |             | 0              |                       |                        |                            |                        |          |
| Developmental Center/State Ho          | spital      | 0              |                       |                        |                            |                        |          |
| Correctional Institution               |             | 0              |                       |                        |                            |                        |          |
| Community Care Facility (CCF)          |             | 0              |                       |                        |                            |                        |          |
| ICF Facility & Continous Nursing       |             | 0              |                       |                        |                            |                        |          |
| Skilled Nursing Facility (SNF)         |             | 0              |                       |                        |                            |                        |          |
| Foster Home, Children                  |             | 0              |                       |                        |                            |                        |          |
| Family Home, Adults                    |             | 0              |                       |                        |                            |                        |          |
| Psychiatric Treatment Facility         |             | 0              |                       |                        |                            |                        |          |
| Rehabilation Center                    |             | 0              |                       |                        |                            |                        |          |
| Acute General Hospital                 |             | 0              |                       |                        |                            |                        |          |
| Sub-Acute                              |             | 0              |                       |                        |                            |                        |          |
| Community Treatment Facility           |             | 0              |                       |                        |                            |                        |          |
| Hospice                                |             | 0              |                       |                        |                            |                        |          |
| Transient/Homeless                     |             | 0              |                       |                        |                            |                        |          |
| Other                                  |             | 0              |                       |                        |                            |                        |          |
| -                                      | <br>Γotals: | 385            | \$503,809             | \$2,018,524            | \$1,309                    | \$5,243                | 25.0%    |
|  |             |                | 4000,000              | Ψ=,σ:σ,σ=:             | ψ.,σσσ                     | ψο,= :ο                | _0.0,0   |
| For Birth to age 2 years, inclu        | sive        |                |                       |                        |                            |                        |          |
| Out-of-State                           |             | 0              |                       |                        |                            |                        |          |
| Home of Parent or Guardian             |             | 160            | \$140,884             | \$589,087              | \$881                      | \$3,682                | 23.9%    |
| Independent Living or Supported        | d Living    | 0              |                       |                        |                            |                        |          |
| Developmental Center/State Ho          | spital      | 0              |                       |                        |                            |                        |          |
| Correctional Institution               |             | 0              |                       |                        |                            |                        |          |
| Community Care Facility (CCF)          |             | 0              |                       |                        |                            |                        |          |
| ICF Facility & Continous Nursing       |             | 0              |                       |                        |                            |                        |          |
| Skilled Nursing Facility (SNF)         |             | 0              |                       |                        |                            |                        |          |
| Foster Home, Children                  |             | 0              |                       |                        |                            |                        |          |
| Family Home, Adults                    |             | 0              |                       |                        |                            |                        |          |
| Psychiatric Treatment Facility         |             | 0              |                       |                        |                            |                        |          |
| Rehabilation Center                    |             | 0              |                       |                        |                            |                        |          |
| Acute General Hospital                 |             | 0              |                       |                        |                            |                        |          |
| Sub-Acute                              |             | 0              |                       |                        |                            |                        |          |
| Community Treatment Facility           |             | 0              |                       |                        |                            |                        |          |
| Hospice                                |             | 0              |                       |                        |                            |                        |          |
| Transient/Homeless                     |             | 0              |                       |                        |                            |                        |          |
| Other                                  |             | 0              |                       |                        |                            |                        |          |
| -                                      | Totals:     | 160            | \$140,884             | \$589,087              | \$881                      | \$3,682                | 23.9%    |

Regional Center of Orange County

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2015-2016 Page 2 of 2

| For age 3 years to 21 years, inclusive |         |                |                       | Total                  | <b>D</b> 0 ''              | Per Capita             |          |
|--|---------|----------------|-----------------------|------------------------|----------------------------|------------------------|----------|
| Residence Type                         |         | sumer<br>Count | Total<br>Expenditures | Authorized<br>Services | Per Capita<br>Expenditures | Authorized<br>Services | Utilized |
| Out-of-State                           |         | 0              |                       |                        |                            |                        |          |
| Home of Parent or Guardian             |         | 221            | \$350,647             | \$1,401,987            | \$1,587                    | \$6,344                | 25.0%    |
| Independent Living or Supported Living |         | 0              |                       |                        |                            |                        |          |
| Developmental Center/State H           | ospital | 0              |                       |                        |                            |                        |          |
| Correctional Institution               |         | 0              |                       |                        |                            |                        |          |
| Community Care Facility (CCF           | )       | 0              |                       |                        |                            |                        |          |
| ICF Facility & Continous Nursing       |         | 0              |                       |                        |                            |                        |          |
| Skilled Nursing Facility (SNF)         |         | 0              |                       |                        |                            |                        |          |
| Foster Home, Children                  |         | 0              |                       |                        |                            |                        |          |
| Family Home, Adults                    |         | 0              |                       |                        |                            |                        |          |
| Psychiatric Treatment Facility         |         | 0              |                       |                        |                            |                        |          |
| Rehabilation Center                    |         | 0              |                       |                        |                            |                        |          |
| Acute General Hospital                 |         | 0              |                       |                        |                            |                        |          |
| Sub-Acute                              |         | 0              |                       |                        |                            |                        |          |
| Community Treatment Facility           |         | 0              |                       |                        |                            |                        |          |
| Hospice                                |         | 0              |                       |                        |                            |                        |          |
| Transient/Homeless                     |         | 0              |                       |                        |                            |                        |          |
| Other                                  |         | 0              |                       |                        |                            |                        |          |
|  | Totals: | 221            | \$350,647             | \$1,401,987            | \$1,587                    | \$6,344                | 25.0%    |
|  |         |                | * / -                 | , , - ,                | + /                        | + - , -                |          |
| For age 22 years and older             |         |                |                       |                        |                            |                        |          |
| Out-of-State                           |         | 0              |                       |                        |                            |                        |          |
| Home of Parent or Guardian             |         | 4              | \$12,278              | \$27,450               | \$3,070                    | \$6,863                | 44.7%    |
| Independent Living or Supported Living |         | 0              |                       |                        |                            |                        |          |
| Developmental Center/State H           | ospital | 0              |                       |                        |                            |                        |          |
| Correctional Institution               |         | 0              |                       |                        |                            |                        |          |
| Community Care Facility (CCF)          |         | 0              |                       |                        |                            |                        |          |
| ICF Facility & Continous Nursing       |         | 0              |                       |                        |                            |                        |          |
| Skilled Nursing Facility (SNF)         |         | 0              |                       |                        |                            |                        |          |
| Foster Home, Children                  |         | 0              |                       |                        |                            |                        |          |
| Family Home, Adults                    |         | 0              |                       |                        |                            |                        |          |
| Psychiatric Treatment Facility         |         | 0              |                       |                        |                            |                        |          |
| Rehabilation Center                    |         | 0              |                       |                        |                            |                        |          |
| Acute General Hospital                 |         | 0              |                       |                        |                            |                        |          |
| Sub-Acute                              |         | 0              |                       |                        |                            |                        |          |
| Community Treatment Facility           |         | 0              |                       |                        |                            |                        |          |
| Hospice                                |         | 0              |                       |                        |                            |                        |          |
| Transient/Homeless                     |         | 0              |                       |                        |                            |                        |          |
| Other                                  |         | 0              |                       |                        |                            |                        |          |
|  | Totals: | 4              | \$12,278              | \$27,450               | \$3,070                    | \$6,863                | 44.7%    |