

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 2,411 | \$24,606,890 | \$34,924,967 | \$10,206 | \$14,486 | 70.5% |
| Autism & Intellectual Disability | 1,579 | \$30,255,603 | \$37,323,893 | \$19,161 | \$23,638 | 81.1% |
| Autism & Intellectual Disability & Cerebral Palsy | 39 | \$916,247 | \$1,068,982 | \$23,494 | \$27,410 | 85.7% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 28 | \$868,525 | \$1,035,891 | \$31,019 | \$36,996 | 83.8% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1 | \$33,404 | \$52,130 | \$33,404 | \$52,130 | 64.1% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 2 | \$115,607 | \$122,552 | \$57,803 | \$61,276 | 94.3% |
| Autism & Intellectual Disability & Epilepsy | 211 | \$6,779,811 | \$7,871,031 | \$32,132 | \$37,303 | 86.1% |
| Autism & Intellectual Disability & Category 5 | 7 | \$229,176 | \$264,035 | \$32,739 | \$37,719 | 86.8% |
| Autism & Cerebral Palsy | 20 | \$263,421 | \$390,221 | \$13,171 | \$19,511 | 67.5% |
| Autism & Cerebral Palsy & Epilepsy | 7 | \$83,170 | \$117,366 | \$11,881 | \$16,767 | 70.9% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 4 | \$79,077 | \$120,937 | \$19,769 | \$30,234 | 65.4% |
| Autism & Epilepsy & Category 5 | 4 | \$47,408 | \$68,567 | \$11,852 | \$17,142 | 69.1% |
| Autism & Epilepsy | 82 | \$1,308,136 | \$1,629,231 | \$15,953 | \$19,869 | 80.3% |
| Autism & Category 5 | 69 | \$963,792 | \$1,240,468 | \$13,968 | \$17,978 | 77.7% |
| Intellectual Disability | 5,965 | \$78,665,902 | \$99,432,227 | \$13,188 | \$16,669 | 79.1% |
| Intellectual Disability & Cerebral Palsy | 1,076 | \$16,256,787 | \$20,237,486 | \$15,109 | \$18,808 | 80.3% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 1,111 | \$18,240,525 | \$22,172,714 | \$16,418 | \$19,957 | 82.3% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 24 | \$336,780 | \$460,844 | \$14,033 | \$19,202 | 73.1% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 14 | \$329,979 | \$382,664 | \$23,570 | \$27,333 | 86.2% |
| Intellectual Disability & Epilepsy & Category 5 | 25 | \$695,675 | \$848,508 | \$27,827 | \$33,940 | 82.0% |
| Intellectual Disability & Epilepsy | 1,143 | \$21,882,042 | \$26,945,136 | \$19,144 | \$23,574 | 81.2% |
| Intellectual Disability & Category 5 | 99 | \$1,911,201 | \$2,324,235 | \$19,305 | \$23,477 | 82.2% |
| Cerebral Palsy | 355 | \$6,391,550 | \$7,462,663 | \$18,004 | \$21,022 | 85.6% |
| Cerebral Palsy & Epilepsy | 107 | \$1,882,953 | \$2,250,489 | \$17,598 | \$21,033 | 83.7% |
| Cerebral Palsy & Epilepsy & Category 5 | 39 | \$730,620 | \$902,668 | \$18,734 | \$23,145 | 80.9% |
| Cerebral Palsy & Category 5 | 76 | \$1,010,410 | \$1,320,145 | \$13,295 | \$17,370 | 76.5% |
| Epilepsy & Category 5 | 53 | \$809,126 | \$1,114,975 | \$15,267 | \$21,037 | 72.6% |
| Epilepsy | 137 | \$1,907,118 | \$2,426,691 | \$13,921 | \$17,713 | 78.6% |
| Category 5 | 474 | \$5,959,952 | \$7,714,919 | \$12,574 | \$16,276 | 77.3% |
| No Diagnosis | 4,619 | \$14,387,687 | \$21,873,564 | \$3,115 | \$4,736 | 65.8% |
| Totals: | 19,782 | \$237,948,573 | \$304,100,200 | \$12,029 | \$15,373 | 78.2% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 90 | \$1,524,018 | \$2,270,796 | \$16,934 | \$25,231 | 67.1% |
| Autism & Intellectual Disability | 25 | \$372,200 | \$552,999 | \$14,888 | \$22,120 | 67.3% |
| Autism & Intellectual Disability & Cerebral Palsy | 1 | \$11,936 | \$18,903 | \$11,936 | \$18,903 | 63.1% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy | 1 | \$1,571 | \$5,036 | \$1,571 | \$5,036 | 31.2% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 0 | | | | | |
| Autism & Category 5 | 0 | | | | | |
| Intellectual Disability | 95 | \$793,127 | \$1,318,753 | \$8,349 | \$13,882 | 60.1% |
| Intellectual Disability & Cerebral Palsy | 19 | \$129,306 | \$204,514 | \$6,806 | \$10,764 | 63.2% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 9 | \$47,715 | \$71,348 | \$5,302 | \$7,928 | 66.9% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 6 | \$34,401 | \$61,459 | \$5,734 | \$10,243 | 56.0% |
| Intellectual Disability & Category 5 | 0 | | | | | |
| Cerebral Palsy | 5 | \$35,717 | \$55,126 | \$7,143 | \$11,025 | 64.8% |
| Cerebral Palsy & Epilepsy | 3 | \$15,022 | \$24,842 | \$5,007 | \$8,281 | 60.5% |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Cerebral Palsy & Category 5 | 0 | | | | | |
| Epilepsy & Category 5 | 0 | | | | | |
| Epilepsy | 1 | \$33,237 | \$46,550 | \$33,237 | \$46,550 | 71.4% |
| Category 5 | 22 | \$179,396 | \$296,243 | \$8,154 | \$13,466 | 60.6% |
| No Diagnosis | 3,928 | \$12,088,093 | \$18,543,311 | \$3,077 | \$4,721 | 65.2% |
| Totals: | 4,205 | \$15,265,739 | \$23,469,881 | \$3,630 | \$5,581 | 65.0% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 2,003 | \$18,743,364 | \$27,107,111 | \$9,358 | \$13,533 | 69.1% |
| Autism & Intellectual Disability | 1,211 | \$16,346,926 | \$21,443,253 | \$13,499 | \$17,707 | 76.2% |
| Autism & Intellectual Disability & Cerebral Palsy | 22 | \$278,155 | \$342,294 | \$12,643 | \$15,559 | 81.3% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 16 | \$286,303 | \$378,926 | \$17,894 | \$23,683 | 75.6% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Autism & Intellectual Disability & Epilepsy | 109 | \$1,755,170 | \$2,275,797 | \$16,102 | \$20,879 | 77.1% |
| Autism & Intellectual Disability & Category 5 | 3 | \$158,722 | \$184,618 | \$52,907 | \$61,539 | 86.0% |
| Autism & Cerebral Palsy | 14 | \$189,389 | \$301,276 | \$13,528 | \$21,520 | 62.9% |
| Autism & Cerebral Palsy & Epilepsy | 6 | \$81,599 | \$112,330 | \$13,600 | \$18,722 | 72.6% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 3 | \$34,330 | \$75,136 | \$11,443 | \$25,045 | 45.7% |
| Autism & Epilepsy & Category 5 | 2 | \$43,100 | \$62,823 | \$21,550 | \$31,411 | 68.6% |
| Autism & Epilepsy | 49 | \$499,973 | \$680,007 | \$10,204 | \$13,878 | 73.5% |
| Autism & Category 5 | 46 | \$385,680 | \$513,924 | \$8,384 | \$11,172 | 75.0% |
| Intellectual Disability | 2,319 | \$12,787,144 | \$17,986,295 | \$5,514 | \$7,756 | 71.1% |
| Intellectual Disability & Cerebral Palsy | 446 | \$2,365,604 | \$3,339,950 | \$5,304 | \$7,489 | 70.8% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 461 | \$2,279,361 | \$3,117,200 | \$4,944 | \$6,762 | 73.1% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1 | \$2,194 | \$2,815 | \$2,194 | \$2,815 | 77.9% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 3 | \$37,728 | \$37,125 | \$12,576 | \$12,375 | 101.6% |
| Intellectual Disability & Epilepsy | 322 | \$2,467,641 | \$3,486,832 | \$7,663 | \$10,829 | 70.8% |
| Intellectual Disability & Category 5 | 24 | \$62,446 | \$99,282 | \$2,602 | \$4,137 | 62.9% |
| Cerebral Palsy | 150 | \$657,815 | \$998,672 | \$4,385 | \$6,658 | 65.9% |
| Cerebral Palsy & Epilepsy | 53 | \$307,472 | \$405,831 | \$5,801 | \$7,657 | 75.8% |
| Cerebral Palsy & Epilepsy & Category 5 | 18 | \$133,291 | \$179,360 | \$7,405 | \$9,964 | 74.3% |
| Cerebral Palsy & Category 5 | 32 | \$199,527 | \$295,954 | \$6,235 | \$9,249 | 67.4% |
| Epilepsy & Category 5 | 22 | \$112,828 | \$203,179 | \$5,129 | \$9,235 | 55.5% |
| Epilepsy | 60 | \$337,241 | \$496,201 | \$5,621 | \$8,270 | 68.0% |
| Category 5 | 215 | \$1,442,234 | \$2,052,400 | \$6,708 | \$9,546 | 70.3% |
| No Diagnosis | 640 | \$1,806,278 | \$2,751,673 | \$2,822 | \$4,299 | 65.6% |
| Totals: | 8,252 | \$63,801,518 | \$88,930,266 | \$7,732 | \$10,777 | 71.7% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 318 | \$4,339,508 | \$5,547,060 | \$13,646 | \$17,444 | 78.2% |
| Autism & Intellectual Disability | 343 | \$13,536,477 | \$15,327,640 | \$39,465 | \$44,687 | 88.3% |
| Autism & Intellectual Disability & Cerebral Palsy | 16 | \$626,156 | \$707,785 | \$39,135 | \$44,237 | 88.5% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 12 | \$582,222 | \$656,966 | \$48,519 | \$54,747 | 88.6% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1 | \$33,404 | \$52,130 | \$33,404 | \$52,130 | 64.1% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 1 | \$115,607 | \$122,552 | \$115,607 | \$122,552 | 94.3% |
| Autism & Intellectual Disability & Epilepsy | 102 | \$5,024,641 | \$5,595,233 | \$49,261 | \$54,855 | 89.8% |
| Autism & Intellectual Disability & Category 5 | 4 | \$70,454 | \$79,417 | \$17,613 | \$19,854 | 88.7% |
| Autism & Cerebral Palsy | 6 | \$74,032 | \$88,946 | \$12,339 | \$14,824 | 83.2% |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 1 | \$44,747 | \$45,801 | \$44,747 | \$45,801 | 97.7% |
| Autism & Epilepsy & Category 5 | 2 | \$4,308 | \$5,744 | \$2,154 | \$2,872 | 75.0% |
| Autism & Epilepsy | 33 | \$808,164 | \$949,224 | \$24,490 | \$28,764 | 85.1% |
| Autism & Category 5 | 23 | \$578,111 | \$726,544 | \$25,135 | \$31,589 | 79.6% |
| Intellectual Disability | 3,551 | \$65,085,631 | \$80,127,179 | \$18,329 | \$22,565 | 81.2% |
| Intellectual Disability & Cerebral Palsy | 611 | \$13,761,876 | \$16,693,023 | \$22,524 | \$27,321 | 82.4% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 641 | \$15,913,449 | \$18,984,166 | \$24,826 | \$29,616 | 83.8% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 23 | \$334,586 | \$458,029 | \$14,547 | \$19,914 | 73.0% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 14 | \$329,979 | \$382,664 | \$23,570 | \$27,333 | 86.2% |
| Intellectual Disability & Epilepsy & Category 5 | 22 | \$657,947 | \$811,382 | \$29,907 | \$36,881 | 81.1% |
| Intellectual Disability & Epilepsy | 815 | \$19,379,999 | \$23,396,844 | \$23,779 | \$28,708 | 82.8% |
| Intellectual Disability & Category 5 | 75 | \$1,848,755 | \$2,224,953 | \$24,650 | \$29,666 | 83.1% |
| Cerebral Palsy | 200 | \$5,698,018 | \$6,408,865 | \$28,490 | \$32,044 | 88.9% |
| Cerebral Palsy & Epilepsy | 51 | \$1,560,458 | \$1,819,815 | \$30,597 | \$35,683 | 85.7% |
| Cerebral Palsy & Epilepsy & Category 5 | 21 | \$597,328 | \$723,308 | \$28,444 | \$34,443 | 82.6% |
| Cerebral Palsy & Category 5 | 44 | \$810,883 | \$1,024,191 | \$18,429 | \$23,277 | 79.2% |
| Epilepsy & Category 5 | 31 | \$696,298 | \$911,796 | \$22,461 | \$29,413 | 76.4% |
| Epilepsy | 76 | \$1,536,640 | \$1,883,940 | \$20,219 | \$24,789 | 81.6% |
| Category 5 | 237 | \$4,338,322 | \$5,366,276 | \$18,305 | \$22,643 | 80.8% |
| No Diagnosis | 51 | \$493,316 | \$578,580 | \$9,673 | \$11,345 | 85.3% |
| Totals: | 7,325 | \$158,881,317 | \$191,700,053 | \$21,690 | \$26,171 | 82.9% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.